MINUTES
HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 391

April 13, 2026

The Board of Directors (the "Board") of Harris County Municipal Utility District No. 391 (the "District") met in regular session in person and by videoconference, open to the public, on the 13th day of April, 2026, at the La Quinta Inn & Suites, 27130 Highway 290, Cypress, TX 77429, inside the boundaries of the District, and the roll was called of the members of the Board:

George Porter	President
William "Gabe" Blackwell	Vice President
Catherine Shook	Secretary
Kevin Force	Asst. Vice President
Rachel Broom	Assistant Secretary

and all of the above were present, thus constituting a quorum.

Also present at the meeting were Sonia DeSouza, Paul Jacob, and Megan Jacob, residents of the District attending by videoconference; Chris McWilliams, Myla Lettries, and Carol Gibbons, residents of the District attending in person; Sargent Pleytez and Lieutenant Rodriquez of the Harris County Constables; Sarah Valladares of Storm Water Solutions, LLC ("SWS"); Simon Van Dyk, Danae Dehoyos, and Calep Estes of Touchstone District Services; Cole Caraway of LJA Engineering ("LJA"); Demitra Berry of McLennan & Associates, LP ("McLennan"); Stephanie Lee of KGA/Deforest Design, LLC ("KGA"); Debbie Arellano of Bob Leared Interests; Randy Davila of Inframark Water & Infrastructure Services ("Inframark"); and Greer Pagan, Elizabeth Cone, and Kerri Houck of Allen Boone Humphries Robinson LLP ("ABHR").

PUBLIC COMMENTS

The Board opened the meeting for public comments.

Mr. McWilliams introduced himself and discussed concerns regarding the posting of the minutes on the District's website. He then inquired regarding the audio quality of meetings held at ABHR.

Mr. Jacob stated concerns regarding the sidewalk project that is partnered with Harris County Precinct 3. He requested that the District provide a letter to the Villages of Cypress Lakes Homeowners Association ("HOA") formally requesting access to the HOA's property. Mr. Jacob also requested that all landscaping, including sod and trees, be returned to its original condition.

There being no further public comments, the Board moved to the next agenda item.

MINUTES

The Board considered approving the minutes of the March 16, 2026, regular meeting and the March 25, 2026, special meeting. After review and discussion, Director Shook moved to approve the minutes, as presented. Director Blackwell seconded the motion, which passed unanimously.

TAX ASSESSMENT AND COLLECTIONS MATTERS

Ms. Arellano reviewed the tax assessor/collector's report, delinquent tax report, and checks presented for payment from the tax account. A copy of the tax assessor/collector's report is attached. Following review and discussion, Director Shook moved to approve the tax assessor/collector's report and payment of the bills from the tax account. Director Force seconded the motion, which passed unanimously.

SECURITY MATTERS

The Board discussed security matters in the District and discussion ensued regarding traffic violations at certain intersections in the District.

FINANCIAL AND BOOKKEEPING MATTERS

Ms. Berry reviewed the bookkeeper's report, a copy of which is attached, and presented the District's bills for payment. She reported that one of the District's bond accounts will be eligible to close after the final payment. Following review and discussion, Director Broom moved to approve the bookkeeper's report and payment of the District's bills, including closing the bond account, as discussed. Director Force seconded the motion, which passed unanimously.

NEW DEVELOPMENT ADJACENT TO DISTRICT

Director Broom reviewed information provided by MAK Development, the developer of the development adjacent to the District, also known as Harris County Municipal Utility District No. 592 ("HCMUD No. 592"), and discussed concerns brought up throughout the month.

ENGINEERING MATTERS

Mr. Caraway reported on engineering projects within the District. A copy of the LJA engineering report is attached.

Mr. Caraway updated the Board on the water plant no. 1 recoating and appurtenances and discussion ensued regarding the current rental unit at the facility.

Mr. Caraway presented an updated Capital Improvements Plan, a copy of which is attached to the engineering report.

Mr. Caraway discussed the emergency repair at water plant no. 2, and the Board concurred to contract directly with the contractor to complete the repair.

Following review and discussion, Director Broom moved to approve the engineering report. Director Blackwell seconded the motion, which passed unanimously.

LAKE AND TURF MANAGEMENT REPORT, INCLUDING APPROVAL OF PROPOSALS FOR NECESSARY REPAIRS OR REPLACEMENTS, IMPROVEMENTS, RENEWAL OF PERMITS, OR LANDSCAPING AGREEMENTS

Ms. Valladares then reviewed a maintenance report, a copy of which is attached.

The Board discussed lake and turf management matters and reviewed a proposal from Lake Pro, Inc. to replace fountain no. 2 at lake no. 2 for a cost of $15,975.00. Following review and discussion, Director Porter moved to approve the proposal to replace the fountain. Director Force seconded the motion, which passed unanimously.

MASTER PARK PLAN AND FUTURE PARK DEVELOPMENT

The Board reviewed the KGA report, a copy of which is attached. Ms. Lee updated the Board on the sidewalk enhancement project with Harris County Precinct No. 3 (the "Precinct"). Ms. Lee stated that the Precinct has submitted comments regarding the installation of the sidewalks and that she will present a change order at the next meeting incorporating the Precinct's comments. Discussion ensued regarding preparing a letter addressed to the HOA requesting their consent to the encroachments. Mr. Pagan stated that he will speak directly to Mr. Jacob regarding the letter.

OPERATION OF DISTRICT FACILITIES AND TERMINATION OF WATER AND SEWER SERVICE TO DELINQUENT CUSTOMERS

Mr. Davila reviewed the operator's report for March 2026, a copy of which is attached. Discussion ensued regarding the District's interconnect with Cypress Hill Municipal Utility District No. 1 and if there were other options for interconnection.

The Board next considered termination of utility service to delinquent accounts. Mr. Davila reported that the customers on the termination list were mailed written notice prior to this meeting in accordance with the Rate Order, notifying them of the opportunity to appear before the Board of Directors to explain, contest, or correct the

utility service bill and to provide an explanation as to why their utility service should not be terminated for reason of nonpayment.

Following review and discussion, Director Broom moved (1) to approve the operator's report; and (2) to terminate utility service in accordance with procedures set forth in the Rate Order, given that the customers on the list were neither present at the meeting nor had they presented any statement on the matter. Director Force seconded the motion, which passed unanimously.

APPROVE RISK AND RESILIIENCE ASSESSMENT

Mr. Caraway stated that this item is currently being completed by LJA.

GARBAGE COLLECTION MATTERS

There was no discussion on this agenda item.

WEBSITE MATTERS AND COMMUNITY OUTREACH

Ms. Dehoyos reviewed the monthly communications report, a copy of which is attached.

UPDATE FROM BOARD COMMITTEES

The Board discussed updates from each committee.

MEETING DATES AND FUTURE AGENDA ITEMS

The Board concurred to hold the next regular meeting on May 11, 2026, at ABHR.

There being no further business to come before them, the Board concurred to adjourn the meeting.

Secretary, Board of Directors

LIST OF ATTACHMENTS TO MINUTES

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Harris County MUD # 391

Cash Report Summary

03/17/26 to 04/13/26

	GENERAL FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND
BEGINNING BALANCE	$ 4,987.96	$ 134.87	$ -
RECEIPTS - SEE PAGE 2	621,406.86	-	-
DISBURSEMENTS - SEE PAGE 3	567,506.36	30.00	-
CURRENT CASH BALANCE	$ 58,888.46	$ 104.87	$ -
CURRENT INVESTMENTS	10,111,879.53	-	5,494,814.14
CURRENT BALANCE	**$ 10,170,767.99**	**$ 104.87**	**$ 5,494,814.14**

Operating Reserve per Budget for FY 2026: **$ 6,748,897.00**

Months Of Reserve **18.08**

General Fund	Central Bank	Account No. xxxx7151
Capital Projects Fund	Central Bank	Account No. xxxx0881

McLennan & Associates, L.P.
1717 St. James Place, Suite 500, Box 45
Houston, Texas 77056
Phone 281 920-4000 Fax 281 920-0065
E-Mail JDiaz@McLennanandAssoc.com
E-Mail DBerry@McLennanandAssoc.com
E-Mail OGomez@McLennanandAssoc.com

Harris County MUD # 391

Cash Receipts

03/17/26 to 04/13/26

	GENERAL FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND
MONEY MARKET INTEREST	$ 75.81	$ -	$ -
INVESTMENT TRANSFER 3/17/26	40,000.00	-	-
INVESTMENT TRANSFER 4/13/26	339,000.00		
CUSTOMER A/R 11/26/25-12/30/25	(62,084.37)	-	-
CUSTOMER A/R 12/30/25-1/29/26	97,177.73	-	-
WATER REVENUE	32,130.31	-	-
SEWER REVENUE	71,383.93	-	-
PENALTY	3,934.83	-	-
NHCRWA FEES	69,010.60	-	-
CUSTOMER DEPOSITS	1,995.00	-	-
DELINQUENT LETTER FEE	-	-	-
GREASE TRAP INSPECTION	1,060.00	-	-
RECONNECT	1,074.16	-	-
TRANSFER FEES	345.00	-	-
MISCELLANEOUS REVENUE	45.00	-	-
CITY OF HOUSTON SPA 12/25	20,199.15	-	-
HC-391 TAC ACC# ADJ	7.78	-	-
HCFCD - REIMB MOWING SEASON 2025	5,886.75	-	-
VOID CK#2400	2.14 [1]	-	-
TOTAL RECEIPTS	**$ 621,406.86**	**$ -**	**$ -**

[1] VOID CK#2400 David Piwonka, RTA, CTA.

Harris County MUD # 391

Cash Disbursements

04/13/26

GENERAL FUND

	Check	Payee	Description	Amount
*	2502	Harris County MUD #391	Irrigation 19010 Louetta Rd.– 1/30-2/26/2026	$ 8.80
*	2503	Nexus Disposal, LLC	Dumpster at STP - 4/2026	121.00
*	2504	R.G. Miller Engineers, Inc.	Engr - General through 2/28/2026	150.00
*	2505	Inframark, LLC.	Oper/Billing, Office Supplies, Postage - 2/2026	25,058.14
*	2506	Lake Pro, Inc.	Replaced Existing Lake 3 Fountain with New Otterbine aerating Fountain/Shipping - 3/10/2026	13,425.00
*	2507	Lake Pro, Inc.	Repaired Supply Breakers for Lake 6 Fountain - 3/12/2026	1,150.00
	2508	Allen Boone Humphries Robinson LLP.	Legal Services - General through 3/27/2026	31,439.71
	2509	Allen Boone Humphries Robinson LLP.	Legal Services - Construction through 1/23/2026	185.92
	2510	LJA Engineering, Inc.	Engr - General through 2/27/2026	3,179.02
	2511	LJA Engineering, Inc.	Engr - GIS Website Conversion through 2/27/2026	300.00
	2512	LJA Engineering, Inc.	Engr - Sidewalk Enhancement Project Construction Inspection through 2/27/2026	1,347.30
	2513	R.G. Miller Engineers, Inc.	Engr - WP1 Coating & GST Rehab through 2/28/2026	13,269.75
	2514	Inframark, LLC.	Oper,PM, Rpr/Maint.,STP Rpr., Exps - 4/2026	149,009.97
	2515	McLennan & Associates	Bkkpg, Exps, PR, Records Admin., Addtl - 4/2025	3,749.25
	2516	Association of Water Board Directors	3/2026 Director 101 Webinar - William Blackwell	45.00
	2517	Association of Water Board Directors	4/2026 AWBD Parks Webinar - William Blackwell, Catherine Shook	90.00
	2518	Association of Water Board Directors	6/2026 AWBD Annual Conf. - George Porter	525.00
	2519	Best Trash, LLC	Garbage/Recycling - 3/2026 (2603@ 24.62)	64,085.86
	2520	Earthcare Management, Inc.	Replaced Multiple Rotors/Valves in Villages of Cypress Lakes - 3/31/2026	1,456.35
	2521	Earthcare Management, Inc.	Landscape Services for 4/2026	15,164.47
	2522	Harris County Treasurer	Security Services - 5/2026	58,073.00
	2523	K-3BMI	Charges to dewater biosolids from the digester - 3/18/2026	22,409.05
	2524	K-3BMI	Liquid Haul - 3/19, 3/20/2026	15,663.38
	2525	KGA Deforest Design, LLC	Sidewalk Enhancements - 3/26/2026	1,475.11
	2526	KGA Deforest Design, LLC	Technical Services Agreement - 3/26/2026	723.34
	2527	Lake Pro, Inc.	Cypress Lakes Monthly Maintenance - 4/2026	4,057.54
	2528	Ninyo & Moore	Sidewalk Improvements - 2/27/2026	1,491.25
	2529	North Harris Co. Reg. Water Authority	Surf Wtr Fees 3/2026 (32,204@ 2.60)	83,730.40
	2530	Reliant	Utility Expenses (15 Accounts) - Svc - 2/9-3/12/2026	22,433.89
	2531	Reliant	9030 Fry Rd., Svc 2/28-3/10/2026 Acct# 25161043-2	136.83
	2532	Reliant	1 Street Light Way Acct# 25161044-0, Svc 2/28-3/18/2026	1,090.50
	2533	Reliant	1 Street Light Way Acct# 25161047-3, Svc 2/28-3/11/2026	2,603.55
	2534	Reliant	1 Street Light Way Acct# 25161048-5, Svc 2/28-3/11/2026	928.02
	2535	Strickscapes, Inc.	P.A. #4 - Sidewalk Enhancements - 3/31/2026	22,932.00
	2536	Touchstone District Services	Email & Text Message Maintenance through 3/17/2026	1,408.70
	2537	Touchstone District Services	Website & Text Message Maintenance - 2/2026	380.00
	2538	Build Basics Construction LLC / Dinh Hai	Deposit Less Final - 15419 Hazel Thicket Trl.	19.95
	2539	Hasan Sikder	Deposit Less Final - 15411 Redbud Dale Ct.	75.00
	2540	Vikas/Henna Abbasi	Deposit Less Final - 14506 Cypress Links Trl	75.00
P	2541	Harris County MUD #391	Irrigation 19010 Louetta Rd.	-
P	2542	Nexus Disposal, LLC	Dumpster at STP - 5/2026	-
P	2543	Reliant	24 New accounts	-

Harris County MUD # 391

Cash Disbursements

04/13/26

GENERAL FUND

Check	Payee	Description	Amount
Other			
-DM-	Central Bank	Returned Checks 3/26	$ 1,315.48
-DM-	ADP, Inc.	ADP-Payroll Admin 03/26	182.88
-DM-	IRS	IRS - P/R Taxes 03/26	304.32
-DM-	William G. Blackwell	Dir Fees/Exps: 3/16/26,3/13/26, 2/18/26	666.07
-DM-	Rachel M. Broom	Dir Fees/Exps: 3/16/26	253.39
-DM-	Kevin Force	Dir Fees/Exps: 3/16/26, 2/23/26	457.68
-DM-	George W Porter	Dir Fees/Exps: 3/16/26, 2/23/26	98.60
-DM-	Catherine E. Shook	Dir Fees/Exps: 3/16/26, 1/30/26, 3/23/26	710.89
-DM-	Central Bank	Monthly Service Fee/PositivePay - 03/2026	50.00
		TOTAL GENERAL FUND DISBURSEMENTS	$ 567,506.36

* Indicates checks written at last meeting

P Indicates checks pending completion

Harris County MUD # 391

Cash Disbursements, Continued

04/13/26

CAPITAL PROJECTS FUND

Check	Payee	Description	Amount

Other:

-DM-	**Central Bank**	**Monthly Service Fee/PositivePay - 03/2026**	**$**	**30.00**
		TOTAL CAPITAL PROJECTS FUND DISBURSEMENTS	**$**	**30.00**

*** Indicates checks written at last meeting**

* Indicates check written at last meeting
P Indicates check pending completion

Harris County MUD # 391

Schedule of Investments

04/13/26

BANK	INVESTMENT #	RATE	PURCHASE	MATURE	AMOUNT
GENERAL FUND					
TexPool	xxxxxx 00001	3.6724%	04/09/26		$ 5,075,108.20
Texas Class	xxxxxx 7-0001	3.7762%	03/31/26		5,036,771.33

Balance as of 03/31/26	$ 10,423,033.74
Transfer to checking to cover expenses 4/13/26	(339,000.00)
Maint. Tax 4/9/26	27,845.79
Ending Balance as of 04/13/2026	$ 10,111,879.53

TOTAL GENERAL FUND — Investment Interest Earned 03/2026 = $33,325.28 — **$ 10,111,879.53**

DEBT SERVICE FUND

TexPool	xxxxxx 00002	3.6724%	04/09/26	$ 3,671,639.89
Texas Class	xxxxxx 7-0002	3.7762%	03/31/26	1,823,174.25

Balance as of 03/31/26	$ 5,444,814.14
Tax Transfer 4/9/26	50,000.00
Ending Balance as of 04/13/2026	$ 5,494,814.14

TOTAL DEBT SERVICE FUND — Investment Interest Earned 03/2026 = $16,713.22 — **$ 5,494,814.14**

TOTAL INVESTMENTS, ALL FUNDS — **$ 15,606,693.67**

DEBT SERVICE REQUIREMENTS

	3/1/2026 PAID	9/1/2026	3/1/2027	9/1/2027
SERIES 2014R - US Bank				
PRINCIPAL	-	320,000.00		335,000.00
INTEREST	20,550.00	20,550.00	15,750.00	15,750.00
SERIES 2014A - US Bank				
PRINCIPAL	-	115,000.00		115,000.00
INTEREST	23,690.00	23,690.00	21,965.00	21,965.00
SERIES 2014B - US Bank				
PRINCIPAL	-	135,000.00		135,000.00
INTEREST	28,270.00	28,270.00	26,245.00	26,245.00
SERIES 2015R - US Bank				
PRINCIPAL	-	650,000.00		650,000.00
INTEREST	83,137.50	83,137.50	73,387.50	73,387.50
SERIES 2015A - US Bank				
PRINCIPAL	-	200,000.00		200,000.00
INTEREST	120,943.75	120,943.75	118,193.75	118,193.75
SERIES 2016R US Bank				
PRINCIPAL	-	335,000.00		350,000.00
INTEREST	73,800.00	73,800.00	67,100.00	67,100.00
SERIES 2016A - US Bank				
PRINCIPAL	-	70,000.00		70,000.00
INTEREST	18,218.75	18,218.75	17,168.75	17,168.75
SERIES 2017 US Bank				
PRINCIPAL	-	200,000.00		200,000.00
INTEREST	52,718.75	52,718.75	49,718.75	49,718.75
SERIES 2019 R US Bank				
PRINCIPAL	-	675,000.00		545,000.00
INTEREST	51,975.00	51,975.00	41,850.00	41,850.00
SERIES 2020 US Bank				
PRINCIPAL	-	325,000.00		325,000.00
INTEREST	53,484.38	53,484.38	50,234.38	50,234.38
SERIES 2021R US Bank				
PRINCIPAL	-	220,000.00		380,000.00
INTEREST	42,200.00	42,200.00	38,900.00	38,900.00
TOTALS	568,988.13	3,813,988.13	520,513.13	3,825,513.13
ANNUALS	**2026**	**$ 4,382,976.26**	**2027**	**$ 4,346,026.26**

Note: Above amounts do not include Paying Agent Fees.
Note: Shaded area indicates payments have been made.

Harris County MUD # 391

Investment Report

03/01/26 to 03/31/26

BANK	INVESTMENT NUMBER	TYPE*	RATE	PURCHASE	MATURE	AMOUNT	INVESTMENT MARKET VALUE
GENERAL FUND							
TexPool	xxxxxx 00001	C	3.6724%	03/31/26		$ 5,386,262.41	$ 5,386,262.41
Texas Class	xxxxxx 7-0001	C	3.7762%	03/31/26		5,036,771.33	5,036,771.33
Beginning Balance	$ 10,689,833.37						
Interest	33,325.28						
Additions	331,875.09	M. Tax transfer 3/9/26					
Withdrawals	(592,000.00)	Transfer to Checking 3/12/26					
Withdrawals	(40,000.00)	Transfer to Checking 3/17/26					
	$ 10,423,033.74						
TOTAL GENERAL FUND						$ 10,423,033.74	$ 10,423,033.74
DEBT SERVICE FUND							
TexPool	xxxxxx 00002	C	3.6724%	03/31/26		$ 3,621,639.89	$ 3,621,639.89
Texas Class	xxxxxx 7-0002	C	3.7762%	03/31/26		1,823,174.25	1,823,174.25
Beginning Balance	$ 4,949,850.92						
Interest	16,713.22						
Additions	480,000.00	Tax Transfer 3/9/26					
Withdrawals	(1,750.00)	Paying Agent Fee 3/9/26					
	$ 5,444,814.14						
TOTAL DEBT SERVICE FUND						$ 5,444,814.14	$ 5,444,814.14

The District's Investments are in compliance with the investment strategy as expressed in the Investment Policy and with the relevant provisions of Chapter 2256 of the Texas Government Code. Further, they comply with Generally Accepted Accounting Principles.

I, Jorge Diaz, hereby certify that, pursuant to Senate Bill 253 and in connection with the preparation of this investment report, I have reviewed the divestment lists prepared and maintained by the Texas Comptroller of Public Accounts, and the District does not own direct or indirect holdings in any companies identified on such lists.

***TYPE A= Certificate of Deposit**
***TYPE B= Direct Government Obligation**
***TYPE C= Public Fund Investment Pool**
***TYPE D= Other**

INVESTMENT OFFICER - Jorge Diaz

DISTRICT BOOKKEEPER - Olga Gómez

Harris County MUD # 391

Investment Report, Continued

03/01/26 to 03/31/26

Pledged Securities

BANK: Central Bank

Security/Description	Par Value	Market Value @ 03/31/26	Current Deposits
FHLB-D 899474WC0	$ 50,000.00	$ 50,660.11	
	-	-	
Plus FDIC Insurance	250,000.00	250,000.00	
Total Pledged	**$ 300,000.00**	**$ 300,660.11**	**$ 245,061.78**

BANK:

Security/Description	Par Value	Market Value @ 03/31/26	Current Deposits
	$ -	$ -	
	-	-	
Plus FDIC Insurance	-	-	
Total Pledged	**$ -**	**$ -**	**$ -**

COMPLIANCE TRAINING

HB675 states that the Investment Officer must attend at least one training seminar for six (6) hours within twelve months of taking office and requires at least four (4) hours of training within each two year period thereafter.

	Investment Officer	Treasurer	Bookkeeper
Name	**Jorge Diaz**	**Same**	**McLennan & Associates, L.P.**
Date Assumed Office	**1/9/2017**		**4/22/2004**
Completed Training	10/17/15-6/23/18 Various (22 Hrs)		1995-2018 Various (156 Hrs)
	10/26/19 McCall (4 Hrs)		10/26/19 McCall (18 Hrs)
	9/25/20 UNT (5 Hrs)		9/25/20 UNT (5 Hrs)
	10/15/22 McCall (6 Hrs)		3/31/22 TX Class (8 Hrs)
	10/21/23 McCall (6 Hrs)		10/15/22 McCall (36 Hrs)
	10/19/24 McCall (6 Hrs)		10/21/23 McCall (30 Hrs)
			10/19/24 McCall (6 Hrs)

METHODS USED FOR REPORTING MARKET VALUES

Certificate of Deposit:	**Face Value plus accrued interest.**
Securities/Direct Government Obligations:	**Current face value multiplied by the net selling price quoted by the broker**
Public Fund Investment Pool/MM Accounts:	**Valued at current book value**

APPROVED BROKERS

Please refer to Qualified Broker/Dealer List

HARRIS COUNTY MUD #391
OPERATING BUDGET
6/1/2025-5/31/2026

ADOPTED 5-12-2025

		JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	TOTAL
	REVENUE:													
4100	Water Revenue	47,000	47,000	47,000	47,000	47,000	47,000	47,000	47,000	47,000	47,000	47,000	47,000	564,000
4120	Reconnect Fees	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
4200	Sewer Svc Rev(Incl Garbage)	75,800	75,800	75,800	75,800	75,800	75,800	75,800	75,800	75,800	75,800	75,800	75,800	909,600
4202	Sewer Insp Fees	100	100	100	100	100	100	100	100	100	100	100	100	1,200
4319	Grease Trap Inspection	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	13,200
4320	Maintenance Tax	-	-	-	-	-	-	65,000	350,000	1,400,000	555,000	330,000	-	2,700,000
4330	Penalty	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000
4350	Transfer Fees	300	300	300	300	300	300	300	300	300	300	300	300	3,600
5010	HCFCD Mowing Reimbursement	-	-	-	-	-	-	-	-	5,887	-	-	-	5,887
5328	NHCRWA	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	1,970,400
5381	Interest Earnings	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
5389	Miscellaneous Income	700	700	700	700	700	700	700	700	700	700	700	700	8,400
5405	SPA Revenue	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	216,000
	TOTAL REVENUE	327,200	327,200	327,200	327,200	327,200	327,200	392,200	677,200	1,733,087	882,200	857,200	327,200	6,632,287
	EXPENSES:													
6200	Payroll Admin Fee	400	400	400	400	400	400	400	400	400	400	400	400	4,800
6201	Payroll Taxes	169	615	169	169	169	169	169	169	169	449	169	169	2,754
6310	Director Fees	2,210	8,035	2,210	2,210	2,210	2,210	2,210	2,210	2,210	5,865	2,210	2,210	36,000
6317	Website Expenses (Touchstone)	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	13,200
6318	Legal Fees - Construction	500	500	500	500	500	500	500	500	500	500	500	500	6,000
6320	Legal Fees - General	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000
6321	Auditing Fees	-	-	-	22,400	2,600	-	-	-	-	-	-	-	25,000
6322	Engineering Fees	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000
6323	Operations & Billing	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	139,200
6324	Lab Expenses	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	33,000
6326	Permit Fees	850	-	-	-	-	4,500	7,400	-	-	-	-	2,000	14,750
6328	NHCRWA Expense	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	164,200	1,970,400
6333	Bookkeeping - Gen Fund	3,450	2,500	2,500	2,500	2,500	2,500	2,500	2,500	3,450	3,450	2,500	2,500	32,850
6335	Maint. & Repair	59,800	59,800	59,800	59,800	59,800	59,800	59,800	59,800	59,800	59,800	59,800	59,800	717,600
6336	Sludge Removal	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	288,000
6338	Legal Notices		-	-	-	-	-	-	-	-	-	-	1,000	1,000
6340	Office Expense	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400	52,800
6342	Chemicals	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	195,600
6350	Postage	500	500	500	500	500	500	500	500	500	500	500	500	6,000
6351	Telephone	500	500	500	500	500	500	500	500	500	500	500	500	6,000
6352	Utilities	25,800	25,800	25,800	25,800	25,800	25,800	25,800	25,800	25,800	25,800	25,800	25,800	309,600
6353	Insurance	-	-	-	-	-	47,200	-	-	-	-	-	-	47,200
6354	Travel & Expenses	350	350	350	350	350	350	350	350	350	350	350	350	4,200
6355	AWBD Expenses	-	10,000	-	2,000	-	-	-	800	10,000	2,500	-	-	25,300

HARRIS COUNTY MUD #391
OPERATING BUDGET
6/1/2025-5/31/2026

ADOPTED 5-12-2025

		JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	TOTAL
6359	Other Expenses	500	500	500	500	500	500	500	500	500	500	500	500	6,000
6366	Publications	-	-	-	-	-	-	-	-	-	-	-	-	-
6370	Tap Conn Fees (4@$400)	-	-	-	-	-	-	-	-	-	-	-	-	-
6374	GIS Services	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
6375	Sewer Insp Fees (2@ $35)	-	-	-	-	-	-	-	-	-	-	-	-	-
6376	Grease Trap Inspection	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	20,400
6377	Cust Serv Insp	700	700	700	700	700	700	700	700	700	700	700	700	8,400
6378	Transfer Fees	300	300	300	300	300	300	300	300	300	300	300	300	3,600
6379	Builder Insp	-	-	-	-	-	-	-	-	-	-	-	-	-
6380	Disconnect Fees	700	700	700	700	700	700	700	700	700	700	700	700	8,400
6475	Waste Discharge Permit	-	-	-	-	-	-	-	-	-	-	-	-	-
6381	Consumer Confidence Report	-	-	-	-	-	-	-	-	-	-	-	-	-
6385	Security Services (HC Treasurer)	57,913	57,913	57,913	61,735	61,735	61,735	61,735	61,735	61,735	61,735	61,735	61,735	729,354
6389	Garbage/Recycling (Best Trash, Nexus)	61,148	64,939	64,939	64,939	64,939	64,939	64,939	64,939	64,939	64,939	64,939	64,939	775,481
6405	Detn Pond Maint-SWS (Permitting)	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,250	2,250	2,250	2,250	27,400
6470	Channel Mowing-SWS	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,420	28,150
6471	Arbitrage Rebate Compliance	-	-	-	-	-	5,000	-	-	5,000	-	-	-	10,000
6474	Irrigation Expense - Louetta	500	500	500	500	500	500	500	500	500	500	500	500	6,000
6475	Engr-WWTP Discharge Permit	-	-	-	-	-	-	-	-	-	-	-	-	-
6483	Lake/Landscape Maint-Earthcare	15,165	15,165	15,165	15,165	15,165	15,165	15,165	15,165	15,165	15,165	15,165	15,165	181,980
6485	Fountain Maintenance-Lake Pro	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	93,600
6486	WWTP - Engr & Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
7410	TCEQ Assessment Fee	-	-	-	-	-	-	-	7,368	-	-	-	-	7,368
6510	Trash Can Repl-Stone Castle	-	13,300	-	-	-	-	-	-	-	-	-	-	13,300
6511	Fire Hydrant	-	37,000	-	-	-	-	-	-	-	-	-	-	37,000
7502	Sidewalk - Engr (KGA)	19,300	19,300	19,300	19,300	19,300	19,200	-	-	-	-	-	-	115,700
7502	Sidewalks Const (50% of $1,191,000)	-	-	-	-	-	200,000	200,000	195,500	-	-	-	-	595,500
	TOTAL EXPENSES	501,745	570,307	563,736	531,958	510,158	784,158	695,858	691,826	564,158	495,593	488,208	481,286	6,748,897
	NET REVENUE/LOSS	(174,545)	(243,107)	(176,536)	(204,758)	(182,958)	(436,958)	(303,458)	(14,726)	1,226,928	386,607	168,992	(184,086)	(118,610)
	Est Begin Cash Bal	10,700,000	10,525,455	10,282,348	10,105,811	9,901,053	9,718,095	9,281,136	8,977,678	8,962,952	10,191,880	10,578,487	10,747,479	
	Net Revenue/Loss	(174,545)	(243,107)	(176,536)	(204,758)	(182,958)	(436,958)	(303,458)	(14,726)	1,226,928	386,607	168,992	(184,086)	
	Median Improvements	-	-											
	Est Ending Cash Bal	10,525,455	10,282,348	10,105,811	9,901,053	9,718,095	9,281,136	8,977,678	8,962,952	10,191,880	10,578,487	10,747,479	10,563,390	

Notes:

Maintenance tax based on 2024 CAV $948,844,922 @ .295/100 @ 98% collection.

Garbage /Recycling assumes June 2025 @ $23.40/ conn; July - May @ $24.83 / conn (6.1% CPI Increase)

Security Service - Estimated Rate Increase of 6.6% Sep 2025 ($57,913 + 6.6% = $61,735)

Presented Draft#1: 04/14/25
Presented Draft #2: 05/12/25
Adopted: 05/12/25

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Harris County MUD #391 - General Fund
Budget Comparison
March 2026

	Mar 26	Budget	$ Over Budget	Jun '25 - Mar 26	YTD Budget	$ Over Budget
Revenue						
4100 · Water Service Revenue	32,203	47,000	(14,797)	442,290	470,000	(27,710)
4120 · Reconnection Fees	1,074	1,500	(426)	12,218	15,000	(2,782)
4200 · Sewer Service Revenue	71,530	75,800	(4,270)	777,062	758,000	19,062
4202 · Sewer Inspection Fees	-	100	(100)	-	1,000	(1,000)
4310 · Tap Connection Fees	-	-	-	70	-	70
4315 · Plumbing Inspection Fees	-	-	-	220	-	220
4319 · Grease Trap Inspection Fees	1,060	1,100	(40)	12,500	11,000	1,500
4320 · Maintenance Tax Revenue	331,883	555,000	(223,117)	2,946,472	2,370,000	576,472
4330 · Penalty Interest & Late Fee	3,935	3,500	435	40,096	35,000	5,096
4350 · Transfer Fees	345	300	45	4,265	3,000	1,265
5010 · HCFC Mowing Reimbursement	-	-	-	-	5,887	(5,887)
5328 · NHCRWA Fees	69,013	164,200	(95,187)	849,628	1,642,000	(792,372)
5391 · Interest on Temp Investments	33,401	15,000	18,401	328,877	150,000	178,877
5399 · Miscellaneous Revenue	6,095	700	5,395	7,930	7,000	930
5405 · SPA Revenue	20,199	18,000	2,199	193,031	180,000	13,031
Total Revenue	570,739	882,200	(311,461)	5,614,659	5,647,887	(33,228)
Gross Profit	570,739	882,200	(311,461)	5,614,659	5,647,887	(33,228)
Expense						
6200 · ADP Admin Fee	370	400	(30)	3,892	4,000	(108)
6201 · Payroll Tax Expense	152	449	(297)	1,910	2,416	(506)
6310 · Director Fees	1,989	5,865	(3,876)	27,183	31,580	(4,397)
6317 · Website Expenses	1,337	1,100	237	12,961	11,000	1,961
6318 · Legal Fees - Construction	-	500	(500)	1,047	5,000	(3,953)
6320.1 · Legal Fees	17,771	6,000	11,771	136,956	60,000	76,956
6321 · Auditing Fees	-	-	-	26,200	25,000	1,200
6322 · Engineering Fees - General	4,328	3,500	828	46,080	35,000	11,080
6323 · Operator Fees	32,280	11,600	20,680	177,022	116,000	61,022
6324 · Laboratory Expenses	3,655	2,750	905	30,079	27,500	2,579
6325 · Election Expenses	2,665	-	2,665	2,665	-	2,665
6326 · Permit Fees	-	-	-	11,303	12,750	(1,447)
6328 · NHCRWA Expenses	82,283	164,200	(101,917)	865,948	1,642,000	(776,052)
6333 · Bookkeeping Fees	2,581	3,450	(869)	26,431	27,850	(1,419)
6334 · Video Maintenance	-			1,031		
6335 · Maintenance & Repairs-Routine	131,942	59,300	72,142	1,136,498	598,000	538,498
6336 · Sludge & Waste Disposal	2,028	24,000	(21,972)	96,741	240,000	(143,259)
6340 · Printing and Office Supplies	8,675	4,400	4,275	36,553	44,000	(7,447)
6342 · Chemicals	6,731	16,300	(9,569)	130,822	163,000	(32,178)
6350 · Postage	1,954	500	1,454	10,612	5,000	5,612
6351 · Telephone	-	500	(500)	1,336	5,000	(3,664)
6352 · Utilities	24,464	25,300	(1,336)	235,963	258,000	(22,037)
6353 · Insurance	-	-	-	46,032	47,200	(1,168)
6354 · Travel Expenses	350	350	(0)	3,144	3,500	(356)
6355 · A W B D Expenses	810	2,500	(1,690)	7,284	25,300	(18,016)

Harris County MUD #391 - General Fund
Budget Comparison
March 2026

	Mar 26	Budget	$ Over Budget	Jun '25 - Mar 26	YTD Budget	$ Over Budget
6359 · Other Expenses	1,774	500	1,274	4,556	5,000	(444)
6370 · Tap Connection Expense	-	2,340	(2,340)	-	23,400	(23,400)
6371 · AWWA Expenses	-	-	-	(50)	-	(50)
6374 · GIS Services	300	3,000	(2,700)	23,834	30,000	(6,166)
6376 · Grease Trap Inspection Exp	1,560	1,700	(140)	16,192	17,000	(808)
6377 · CSI/Plumber Insp Expense	-	700	(700)	195	7,000	(6,805)
6378 · Transfer Fee	615	300	315	2,738	3,000	(263)
6379 · Building Inspection Exp	-	-	-	120	-	120
6380 · Disconnection Fees	3,990	700	3,290	29,791	7,000	22,791
6395 · Security Service	-	61,735	(61,735)	522,181	605,884	(83,703)
6396 · Surveillance Camera	-	-	-	19,039	-	19,039
6399 · Garbage Expenses	64,207	64,939	(732)	639,552	645,603	(6,051)
6405 · Detention Pond Maintenance	7,205	2,250	4,955	64,199	22,900	41,299
6470 · Channel Mowing	3,960	2,340	1,620	26,180	23,400	2,780
6471 · Arbitrage Rebate Compliance Rep	-	-	-	15,000	10,000	5,000
6474 · Irrigation Expenses - Louetta	9	500	(491)	3,104	5,000	(1,896)
6483 · Lake/Landscape Maintenance	24,188	15,165	9,023	166,574	151,650	14,924
6485 · Fountain Maintenance	17,415	7,800	9,615	75,399	78,000	(2,601)
6490 · Repairs/Replacemente Backslope	-	-	-	70,104	-	70,104
6510 · Trash Can Replacement	-	-	-	13,212	13,300	(88)
6511 · Fire Hydrant	-			-	37,000	(37,000)
7399 · Arbitrage Expenses	-	-	-	-	-	-
7410 · TCEQ Assessment Fee	-	-	-	7,009	7,368	(359)
7501 · Sidewalk-Engr & Construction (K	423,968	-	423,968	777,749	115,700	662,049
7502 · Trail Lighting Proj & Engr	2,644	-	2,644	91,099	595,500	(504,401)
Total Expense	858,199	497,933	360,266	5,643,469	5,792,801	(149,332)
Overall surplus (Deficit)	**(287,460)**	**384,267**	**(671,727)**	**(28,810)**	**(144,914)**	**116,104**

HARRIS COUNTY M.U.D. #391

TAX ASSESSOR/COLLECTOR'S REPORT

3/31/2026

Taxes Receivable: 8/31/2025	$ 95,559.68	
Reserve for Uncollectables	(2,728.06)	
Adjustments	9,321.15	$ 102,152.77
Original 2025 Tax Levy	$ 7,097,845.16	
Adjustments	188,638.51	7,286,483.67
Total Taxes Receivable		**$ 7,388,636.44**
Prior Years Taxes Collected	$ 29,085.62	
2025 Taxes Collected (98.5%)	7,177,683.48	7,206,769.10
Taxes Receivable at: 3/31/2026		**$ 181,867.34**

2025	Receivables:	
	Debt Service	63,406.74
	Maintenance	45,393.45

bob leared interests

11111 Katy Freeway, Suite 725
Houston, Texas 77079-2197

Phone: (713) 932-9011
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HARRIS COUNTY M.U.D. #391

	Month of 3/2026	Fiscal to Date 6/01/2025 - 3/31/2026
Beginning Cash Balance	**$ 1,159,866.66**	**386,205.09**
Receipts:		
Current & Prior Years Taxes	65,889.95	7,166,786.71
Penalty & Interest	9,468.91	31,470.91
Additional Collection Penalty	927.74	13,719.29
Stale Dated Checks		3,048.07
Bankruptcy Interest	82.23	509.35
Overpayments	64.69	4,022.12
NSF Fee Collected		30.00
Credit Card Pymt Reversed		3,195.48
Reimbursement CAD Fee		500.00
Reimbursement from GF O/Transf		57,229.93
Funds Pending Certification		2.34
Refund - due to adjustments	42,183.41	146,094.64
Returned Checks (NSF)		5,638.11
Rendition Penalty	241.93	2,523.88
TOTAL RECEIPTS	**$ 118,858.86**	**7,434,770.83**
Disbursements:		
Atty's Fees, Delq. collection	547.62	17,298.07
CAD Quarterly Assessment	14,149.00	55,946.00
Publications, Legal Notice		854.90
Credit Card Pymt Reversed		3,195.48
Refund - due to adjustments	4,723.99	106,573.59
Refund - due to overpayments	119.06	3,957.43
Tax A/C Bond Premium		250.00
Transfer to Debt Service Fund	480,000.00	4,140,000.00
Transfer to General Fund	331,875.09	3,003,693.98
Tax Assessor/Collector Fee	2,893.82	28,824.80
Reissue Stale Dated Check		430.55
Return Check (NSF)		5,638.11
Rendition Penalty		67.17
Postage/Deliveries	285.68	2,414.20
Supplies		1,068.36
Audit Preparation		250.00
NSF Fee to BLI		30.00
Records Maintenance		135.00
Continuing Disclosure Info		500.00
Copies		1,502.57
Envelopes - Original Stmts		358.50
Duplicate Statements		15.00
Mileage Expense	27.75	276.90
Meeting Attendance		660.00
Envelopes - May Del Stmts		48.90
Check Cost		102.90
Tax Rate Calculation		375.00
Exemption Assistance		300.00
Positive Pay	25.00	250.00
SB2 Webpage		580.00
HB 1154 Webpage	120.00	1,180.00
Tax Code 26.16 & 26.17		240.00
TOTAL DISBURSEMENTS	**($ 834,767.01)**	**(7,377,017.41)**
CASH BALANCE AT: 3/31/2026	**$ 443,958.51**	**443,958.51**

HARRIS COUNTY M.U.D. #391

Disbursements for month of April, 2026

Check@	Payee		Description		Amount
	W/T to General Fund	04/09/26	Transfer to General Fund	$	27,845.79
	W/T to Debt Service	04/09/26	Transfer to Debt Service Fund		50,000.00
1498	PBFCM		Atty's Fees, Delq. collection		685.79
1499	PS LPT Properties Investors		Refund - due to adjustments		20,334.82
1500	Yahya Zaid & Alsayegh Dhay		Refund - due to adjustments		1,366.33
1501	Martin Brian B		Refund - due to adjustments		916.35
1502	Chen Xiaolan		Refund - due to adjustments		395.89
1503	Degracia Myrna		Refund - due to adjustments		1,060.25
1504	Chatman Kenneth M & Keshia L		Refund - due to adjustments		9,549.68
1505	Parks Robert Kent		Refund - due to adjustments		1,076.36
1506	Pappas Restaurants Inc		Refund - due to adjustments		6,844.60
1507	Yeibeth Rodriguez		Refund - due to adjustments		639.13
1508	Thompson Judith Ann & Smith An		Refund - due to overpayments		64.69
1509	Bob Leared		Tax Assessor/Collector Fee		3,719.89
TOTAL DISBURSEMENTS				$	124,499.57
Remaining Cash Balance				$	319,458.94

Stellar Bank

HARRIS COUNTY M.U.D. #391

HISTORICAL COLLECTIONS DATA

Year	Collections Month Of 3/2026	Adjustments To Collections 3/2026	Total Tax Collections at 3/31/2026	Total Taxes Receivable at 3/31/2026	Collection Percentage
2025	100,290.12	37,465.80-	7,177,683.48	108,800.19	98.507
2024	2,653.92	4,153.83-	7,117,284.97	16,883.66	99.763
2023	4,610.92	563.78-	7,186,606.27	20,838.41	99.711
2022	518.40		7,258,790.43	23,168.73	99.682
2021			7,034,942.11	5,195.34	99.926
2020			6,976,827.23	566.34	99.992
2019			6,579,285.80	615.17	99.991
2018			6,583,251.48	611.74	99.991
2017			6,341,502.37	1,721.22	99.973
2016			5,737,377.75	818.74	99.986
2015			5,104,506.97	861.53	99.983
2014			4,707,801.88	1,357.56	99.971
2013			3,896,428.45	94.98	99.998
2012			3,521,389.03	11.54	100.000
2011			3,508,514.93	13.21	100.000
2010			3,290,713.56		100.000
2009			3,036,079.72		100.000
2008			2,545,007.03		100.000
2007			2,049,845.99		100.000
2006			1,590,832.02	308.98	99.981
2005			1,034,672.63		100.000
2004			543,046.84		100.000
(Percentage of collections same period last year				97.814	)

HARRIS COUNTY M.U.D. #391

HISTORICAL TAX DATA

Year	Taxable Value	SR/CR	Tax Rate	Adjustments	Reserve for Uncollectibles	Adjusted Levy
2025	965,097,089	08/08	.755000	188,638.51		7,286,483.67
2024	938,706,395	19/19	.760000	345,051.06		7,134,168.63
2023	900,930,582	31/31	.800000	420,262.34		7,207,444.68
2022	800,215,266	43/43	.910000	314,351.63		7,281,959.16
2021	725,787,324	55/55	.970000	556,274.32		7,040,137.45
2020	697,739,357	67/67	1.000000	425,714.75		6,977,393.57
2019	645,088,262	73/73	1.020000	490,867.02		6,579,900.97
2018	593,140,763	63/63	1.110000	268,839.09		6,583,863.22
2017	571,461,593	62/62	1.110000	413,014.87		6,343,223.59
2016	516,954,613	55/55	1.110000	479,208.94		5,738,196.49
2015	447,839,327	60/60	1.140000	550,479.87		5,105,368.50
2014	373,742,809	66/66	1.260000	733,009.84		4,709,159.44
2013	297,496,539	55/55	1.310000	303,034.64	681.55	3,896,523.43
2012	262,829,041	59/59	1.340000	190,933.55	509.67	3,521,400.57
2011	254,267,843	30/30	1.380000	122,801.11	367.55	3,508,528.14
2010	238,485,497	01/41	1.380000	141,733.51	385.89	3,290,713.56
2009	220,035,212	01/52	1.380000	145,217.88	406.27	3,036,079.72
2008	184,439,251	02/60	1.380000	451,764.80	254.68	2,545,007.03
2007	147,623,111	01/60	1.380000	339,636.10	58.00	2,049,845.99
2006	112,573,376	01/51	1.380000	155,977.96	64.45	1,591,141.00
2005	73,073,656	01/59	1.380000	215,895.97		1,034,672.63
2004	39,351,220	01/21	1.380000	148,768.02		543,046.84

HARRIS COUNTY M.U.D. #391

TAX RATE COMPONENTS

Year	Debt Service Rate	Debt Service Levy	Maintenance Rate	Maintenance Levy
2025	.440000	4,246,427.88	.315000	3,040,055.79
2024	.465000	4,364,984.72	.295000	2,769,183.91
2023	.500000	4,504,652.93	.300000	2,702,791.75
2022	.560000	4,481,205.52	.350000	2,800,753.64
2021	.620000	4,499,881.97	.350000	2,540,255.48
2020	.630000	4,395,757.95	.370000	2,581,635.62
2019	.620000	3,999,547.40	.400000	2,580,353.57
2018	.680000	4,033,357.57	.430000	2,550,505.65
2017	.730000	4,171,669.84	.380000	2,171,553.75
2016	.730000	3,773,769.11	.380000	1,964,427.38
2015	.860000	3,851,418.52	.280000	1,253,949.98
2014	.940000	3,513,182.22	.320000	1,195,977.22
2013	.940000	2,795,978.83	.370000	1,100,544.60
2012	.940000	2,470,236.09	.400000	1,051,164.48
2011	.930000	2,364,442.72	.450000	1,144,085.42
2010	.930000	2,217,654.65	.450000	1,073,058.91
2009	.800000	1,760,046.08	.580000	1,276,033.64
2008	1.060000	1,954,860.37	.320000	590,146.66
2007	1.060000	1,577,190.55	.320000	476,133.11
2006	1.060000	1,224,852.41	.320000	369,766.85
2005	1.050000	789,897.89	.330000	248,253.58
2004	1.050000	413,187.83	.330000	129,859.01

Notes:

$42183.41 - REFUND DUE TO ADJUSTMENTS CAD CORRECTION ROLL #08, #19 & #31.
2025 TAXES MULTIPLE ACCOUNTS $37465.80
2024 TAXES MULTIPLE ACCOUNTS $ 4153.83
2023 TAXES MULTIPLE ACCOUNTS $ 563.78

Tax Exemptions:	2025	2024	2023
Homestead	.20000	.20000	.20000
Over 65	75,000	65,000	50,000
Disabled	75,000	65,000	50,000

Last Bond Premium Paid:

Payee	Date of Check	Amount
Brown & Brown 12/10/2025 - 12/10/2028	11/01/2025	250.00

Adjustment Summary:	2025	
10/2025	/ ROLL 002	223,958.70
11/2025	/ ROLL 003	13,482.82
12/2025	/ ROLL 005	9,100.45-
1/2026	/ ROLL 006	2,671.75
2/2026	/ ROLL 007	4,454.19-
3/2026	/ ROLL 008	37,920.12-
TOTAL		188,638.51

HARRIS COUNTY M.U.D. #391
Homestead Payment Plans

Account no.	Tax Year	Last Payment Amount	Last Payment Date	Balance Due
(I) 0225-001-0090	2025	.00	None	2,869.19

***Total Count 1**

(I) - BLI Contract (A) - Delinquent Attorney Contract

Standard Payment Plans

Account no.	Tax Year	Last Payment Amount	Last Payment Date	Balance Due

***Total Count 0**

713.380.4420
TBPELS F-1386
TBPELS 10110501
www.LJA.com
1904 West Grand Parkway North, Suite 100, Katy, Texas 77449

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 391
ENGINEERING REPORT
April 13, 2026
LJA Job No. 7327-0000 (12.3)

Agenda Item No. 7

a. Authorize engineer to design facilities in the service area

Nothing at this time.

b. Approve plans and specifications and authorize advertisement for bids for construction of water, sewer and drainage

Nothing at this time

c. Review bids and award contract for construction of water, sewer, and drainage facilities as appropriate

Nothing at this time

d. Approve pay estimates, change orders and final acceptance as appropriate, for construction of water, sewer and facilities

- Water Plant No. 1 Recoating and GST Rehabilitation
  - Bid Date: April 3, 2025
  - Construction Start Date:
  - Construction Completion Date:
  - Construction Duration: 120
  - % Complete of Construction:
  - Award Contracts: Pardalis Industrial Enterprises, Inc. ($311,650.00)
  - Change Orders: CO1 – ($336,316.85) (Approved – 8/11/2025)
    CO2 – ($317,545.00) (Approved – 8/11/2025)
  - Pay Estimates: PE1 – ($67,270.50) (Approved – 7/14/2025)
    PE2 – ($137,432.57) (Approved – 9/8/2025)
    PE3 – ($93,600.00) (Approved – 10/20/2025)
    PE4 – ($106,061.58) (Approved – 11/10/2025)
    PE5 – ($122,191.02) (Approved – 12/19/2025)
    PE6 – ($119,123.09) (Approved – 3/16/2026)
  - Status: Exterior coating is underway on GST 1. I expect this project to be completed and the tanks back in service before the next meeting.

e. Deeds, easements, consent to monument encroachment, requests for service or utility commitment letters.

Nothing at this time

- **Other Engineering Items**

    - Capital Improvement Plan – The updated CIP is attached.
    - Status Update on the review of the plans for the NHCRWA Surface Water Line and Conversion – We are waiting on the revised plans
    - Sidewalk Project

BOARD ACTION ITEMS

Nothing at this time.

One-Year Warranties:

Project	Contractor	One-Year Warranty Date

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 391
5-Year Capital Improvements Plan (FY 2026-2030)

Project Name	2026	2027	2028	2029	2030[3]	Totals	Notes
Water Plant #1							
Improve Site Drainage	$ 30,935.00						Replace bull rock at drain lines; fix concrete drain pads, add bull rock around control building perimeter to limit erosion from roof runoff - to be done when completed with GST roof replacements
Pipe Run From Boosters to Header							Monitor for any leaks
GST 1 (Welded)	$ 434,992.00						Pardalis Industrial Enterprises to complete 2026; construction in progress - added roof replacement and exterior coating due to roof being in worse condition
GST 2 (Welded)	$ 428,625.00						Pardalis Industrial Enterprises to complete 2026; construction in progress - added roof replacement and exterior coating due to roof being in worse condition
HPT 1 - 15K Gal	$ 48,000.00						Pardalis Industrial Enterprises to complete 2026; construction in progress
HPT 2 - 15K Gal	$ 48,000.00						Pardalis Industrial Enterprises to complete 2026; construction in progress
MCC - Parts Availability / Future Replacement					$ 850,000.00		Project pushed back based on facilities walkthrough and opinion of electrical engineer
Automatic Gate Opener	$ 15,000.00						
New Transducer/Sensor Installation	$ 45,000.00						Operator currently has to have someone reset manually, switch to system similar to what is in place at Water Plant No. 2
Surface Water Analysis and Chemical Additions			$ 30,000.00				Have corrosivity analysis performed and install equipment needed to add additional dosing points (thinking may need orthophosphates)
Additional Parking for Water Plant							
Water Plant #1 Totals	**$ 1,050,552.00**	**$ -**	**$ 30,000.00**	**$ -**	**$ 850,000.00**	**$ -**	
Water Plant #2							
Building Foundation Repair							Operator to monitor cracking in rear wall semi-annually and report to board
GST 1 (Bolted)		$ 440,000.00					Tank inspected 12/23. INT/EXT coatings in initial stages of deterioration. MONITOR/continue Preventive Maintenance - new inspection 12/25, anticipate roof replacement.
GST 2 (Bolted)		$ 440,000.00					Tank inspected 12/23. INT/EXT coatings in initial stages of deterioration. MONITOR/continue Preventive Maintenance - new inspection 12/25, anticipate roof replacement.
HPT 1		$ 40,000.00					Tank inspected 12/23. Recoat interior by 12/2026
HPT 2		$ 40,000.00					Tank inspected 12/23. Recoat interior by 12/2027
HPT 3		$ 40,000.00					Tank inspected 12/23. Recoat interior by 12/2025
Well No. 2 TV and Rehab	$ 333,790.00						The well is back in service with temporary equipment. Options to to complete well cleaning to be discussed.
Surface Water Analysis and Chemical Additions			$ 30,000.00				Have corrosivity analysis performed and install equipment needed to add additional dosing points (thinking may need orthophosphates)
Control Building Drainage, Fence Replacement and GST Discharge pad repair	$ 76,000.00						Repair of items noted during the facility inspection - completed
Water Plant #2 Totals	**$ 409,790.00**	**$ 1,000,000.00**	**$ 30,000.00**	**$ -**	**$ -**	**$ 1,439,790.00**	
WWTP							
Onsite Lift Station Interior Coating		$ 125,000.00					Operator to monitor condition of rails and coatings quarterly and report to Board semi-annually. Inspection report from May 2025 recommends blast/paint valve vault piping and replace wet well piping within 12 months.
Sluice Gate	$ 59,737.00						Sluice Gate installation on eastern portion of plant to help with loading and equalization between tanks- complete
MCC - Parts Availability / Future Replacement					$ 900,000.00		Moving project out to 10-15 year window based on inspection with electrical engineer
Bleach tank feed lines	$ 5,000.00						Operator to cap and remove lines on the ground - Completed

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 391
5-Year Capital Improvements Plan (FY 2026-2030)

Project Name	2026	2027	2028	2029	2030[3]	Totals	Notes
Headworks Auger and Gearbox	$ 26,729.00						Repairs are complete.
Onsite Lift Station Pump Repair	$ 16,523.00						Repair 2018 15 horsepower Ebara pump - completed
Magnesium Hydroxide System Installation			$ 25,000.00				This system installation will correspond to when surface water ready to be included in the system.
Upgrade Onsite Lift Station Pump			$ 50,000.00				Upgrade 15 horsepower Ebara pump; possibly higher horsepower and switch to a grinder pump to minimize wear & tear
Clarifier Drive Replacement - Plant 1	$ 91,425.00						This is to replace the clarifier drive that is down
Potential Improvement of Facilities							Looking at potential project to improve the facility that would allow each side of the plant to be in service if part of that side needs to be out of service for any reason
Replace Existing Generator					$ 400,000.00		Operator to monitor condition of generator, Electrical Engineer recommended about a 5 year timeline at during the site visit
WWTP Totals	**$ 199,414.00**	**$ 125,000.00**	**$ 75,000.00**	**$ -**	**$ 1,300,000.00**	**$ 399,414.00**	
Water Distribution System							
Monitor Water Leaks							Ultrasonic valve testing for leaks or passby (running at 93-94% accountable) - $600-$650 per mile, include with next valve inspection
Smart Meter Installation			$ 742,000.00	$ 742,000.00			Installation of smart meters throughout the District. Discussion ongoing on timing and period of installation, available to shift or expand to a third year if needed
Water Distribution System Totals	**$ -**	**$ -**	**$ 742,000.00**	**$ 742,000.00**	**$ -**	**$ 1,484,000.00**	
WW Collection System							
Lift Station 1	$ 112,500.00						Blast and recoat wet well. Operator to monitor and report semi-annually, inspection report from May 2025 recommends wet well piping replacement within 12 months.
Lift Station 2	$ 105,000.00						Interior inspection (Preventative) and possible recoating, inspection report from May 2025 recommends wet well piping replacement within 12 months.
Lift Station 4	$ 112,500.00						Interior inspection (Preventative) and possible recoating, inspection report from May 2025 recommends blast/paint valve vault piping and wet well piping (possibly replace as supplement item) within 12 months.
Lift Station 5	$ 112,500.00						Interior inspection (Preventative) and possible recoating, inspection report from May 2025 recommends blast/paint valve vault piping and wet well piping within 12 months.
Manhole Rehab - Phase 1			$ 150,000.00				Have report, need to review
Manhole Rehab - Phase 2				$ 150,000.00			Have report, need to review
Televise and Repair Lines		$ 50,000.00			$ 200,000.00		Need to schedule TV and coordinate repairs with MH rehab work
WW Collection System Totals	**$ 442,500.00**	**$ 50,000.00**	**$ 150,000.00**	**$ 150,000.00**	**$ 200,000.00**	**$ 792,500.00**	
OTHER							
By the Lake Way Storm Sewer Outfall Replacement	$ 60,000.00						Outfall into HCFCD channel replacement; county has indicated they do not intend to contribute to this repair. Getting price to rebuild pipe flowline and line with geopolymer material (estimated at $600 per LF)
Pond Concrete Repairs							Monitor concrete at ends of pond 2 & 3; Check pond 1 for any issues - Stormwater Solutions are monitoring.
Fire Hydrant Painting	$ 36,558.00						
Other Totals	**$ 96,558.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 96,558.00**	
Subtotal Construction	**$ 2,198,814.00**	**$ 1,175,000.00**	**$ 1,027,000.00**	**$ 892,000.00**	**$ 2,350,000.00**	**$ 4,212,262.00**	
Contingency (20%)	**$ 439,762.80**	**$ 235,000.00**	**$ 205,400.00**	**$ 178,400.00**	**$ 470,000.00**	**$ 842,452.40**	
Engineering, Testing, etc. (15%)	**$ 329,822.10**	**$ 176,250.00**	**$ 154,050.00**	**$ 133,800.00**	**$ 352,500.00**	**$ 631,839.30**	
CIP Total by Year	**$ 2,968,398.90**	**$ 1,586,250.00**	**$ 1,386,450.00**	**$ 1,204,200.00**	**$ 3,172,500.00**	**$ 5,686,553.70**	
HCMUD 391 Share (See Note 1)	**$ 2,592,023.98**	**$ 1,331,246.36**	**$ 1,355,216.62**	**$ 1,204,200.00**	**$ 2,673,966.07**	**$ 5,267,603.85**	
HCMUD 592 Share (See Note 2)	**$ 551,441.76**	**$ 225,497.79**	**$ 13,529.87**	**$ -**	**$ 191,673.12**	**$ 324,669.46**	
Geographic Information System	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 25,000.00**	This is an annual budget item, not a capital improvement item.

Notes:
Draft CIP as of 10/17/2025
[1]HCMUD 391 has 3,563 of the total 4,318 connections for the wastewater treatment plant and 3,765 of the total 4,520 connections for the water system. HCMUD 391 also uses XX of the total connections flowing through Lift Station 2 and XX of the total connections flowing through Lift Station 3
[2]HCMUD 592 has 755 of the total 4,318 connections for the wastewater treatment plant and 755 of the total 4,520 connections for the water system. HCMUD 592 also uses XX of the total connections flowing through Lift Station 2 and XX of the total connections flowing through Lift Station 3

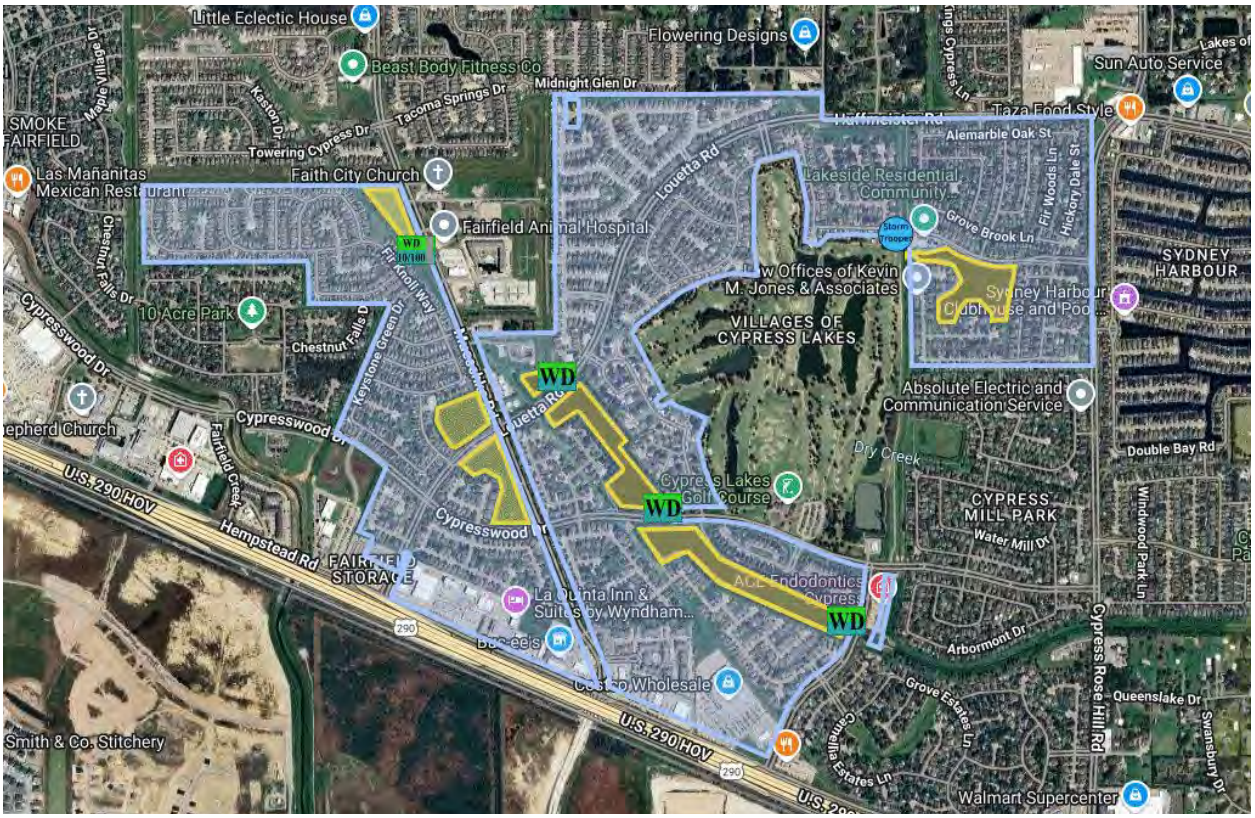
[3]The CIP Projects for the 2030 year are anticipated to be pushed out over multiple years and not all to occur in the 2030 window. This will be reflected in future versions of the 5 year CIP

STORM WATER SOLUTIONS
a beyer company

Harris County MUD 391

Storm Water Management Program

April 2026



Sarah Valladares 281-901-9051 svalladares@swstx.com

1. Services
    a. K145-05 Mowing
        i. Monthly mowing and hand work performed of top
            1. Twice monthly May - August
        ii. Monthly mowing and hand work performed on side slope

    b. Villages of Cypress Lakes 12 Trash Separator
        i. Monthly inspection of SWQ feature
        ii. Cleaned SWQ feature
            1. Confined space entry required - removed debris off top during inspection
            2. Unit cleaned out by confined space entry team
        iii. Maintain permit for SWQ permitted feature
            1. Permit # 8-0001134-9
                a. Confined Space Trash Separator
                b. Expires October 13, 2026

    c. Villages of Cypress Lakes - Lakes 2,3 and 4
        i. Monthly inspection of all three SWQ features
        ii. Maintain permit for SWQ permitted features
            1. Permit # 8-0000822-2
                a. Concrete Weir w/ Detention
                b. Expires May 12, 2026

    d. Villages of Cypress Lakes - Lake 7
        i. Monthly inspection of SWQ feature
        ii. Remove floatables
        iii. Maintain permit for SWQ permitted feature
            1. Permit # 8-0001836-9
                a. 10/100 Year Wet Trash Basin
                b. Expires November 5, 2026

    e. Villages of Cypress Lakes - Lakes 1, 5 and 6
        i. Monthly site inspections

2. Discussion

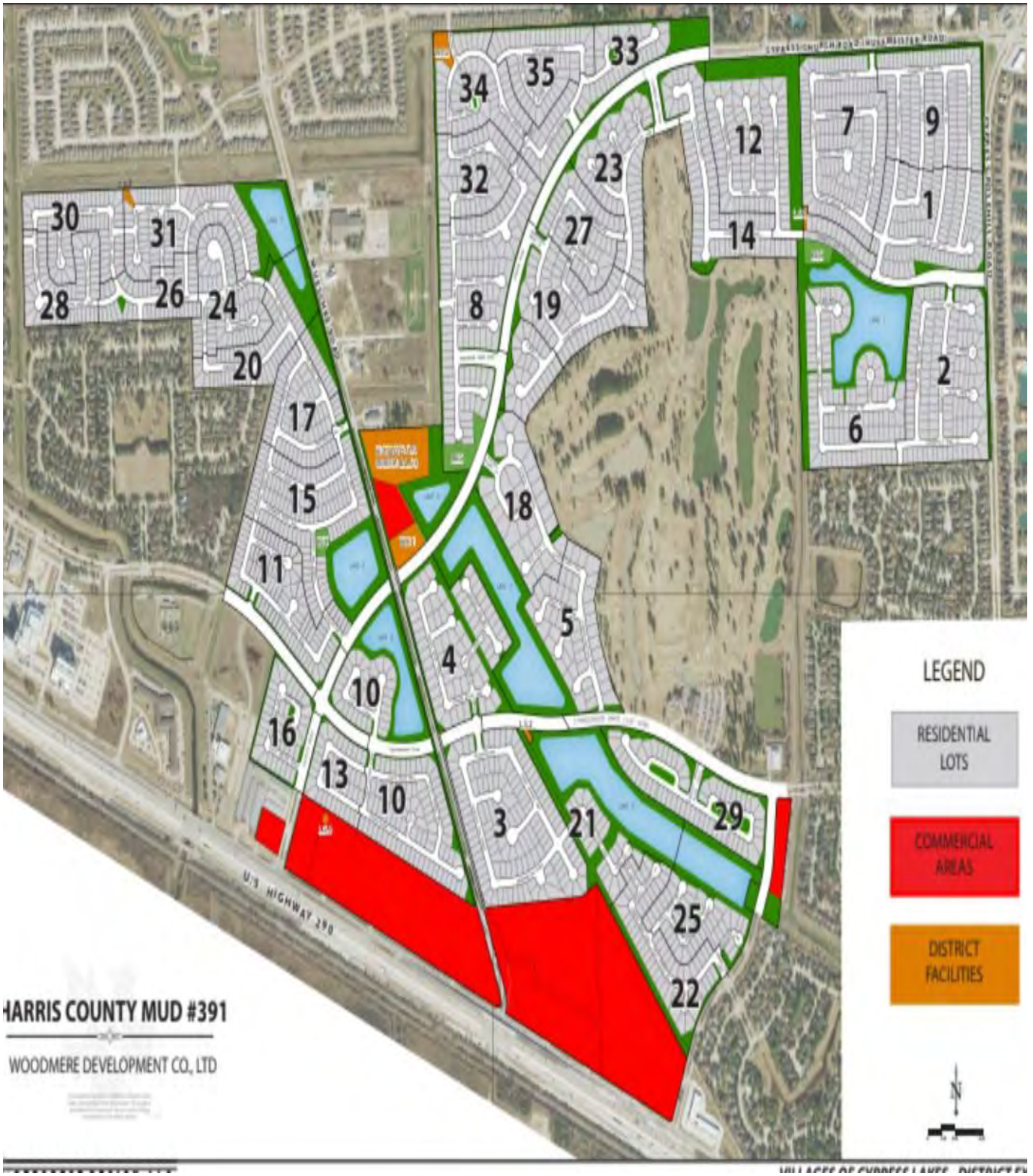
a. Outfall pipe from Lake 1 is rusted thru - no bottom. We met with the engineer and a vendor specializing in interior pipe coating (cementitious lining) - **no update**
b. Graffiti on the headwalls leading into Lake 4 - Cy Hill MUD approved - **Cyhill is working to remove graffiti again (page 22)**

3. Communication

a. None at this time.

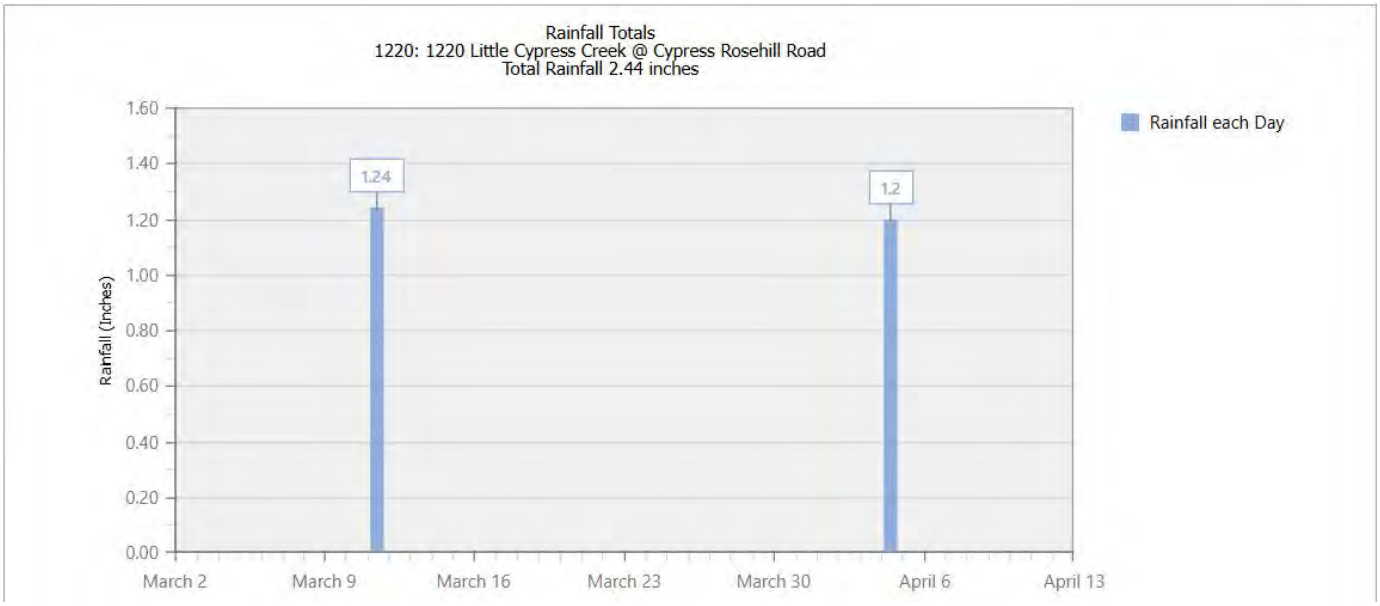
4. Proposed Action Items

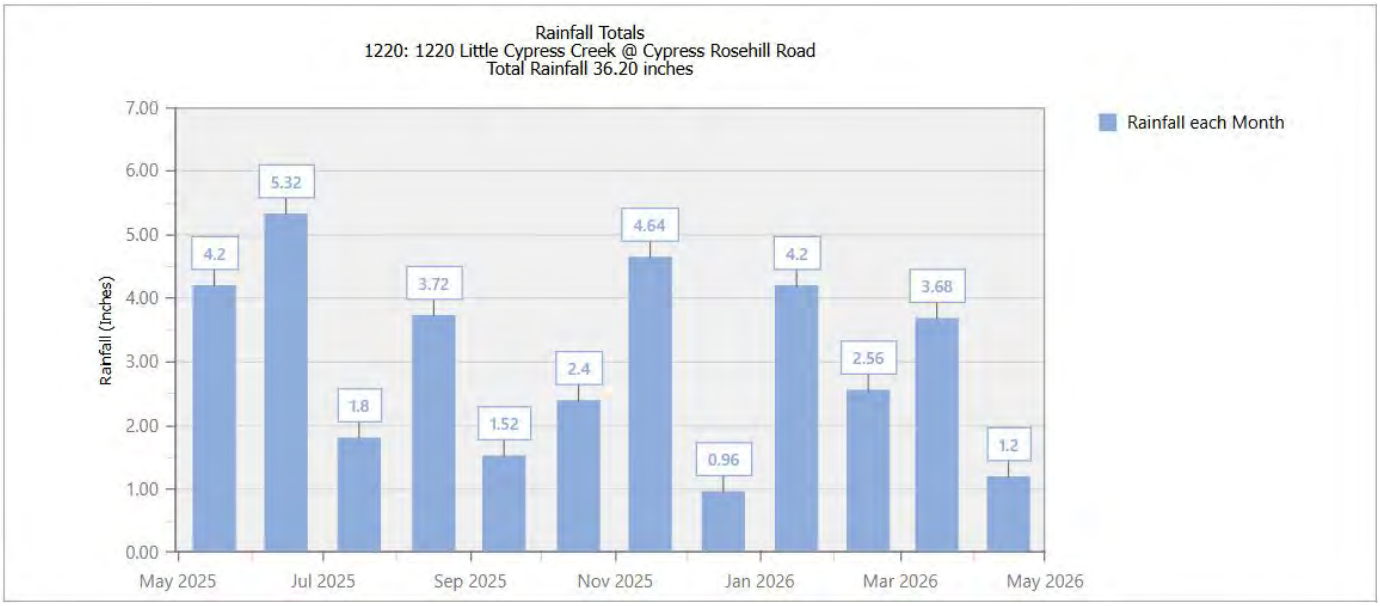
a. None at this time.



HCMUD 391 Overall Map

Monthly Rainfall





K145-05


VILLAGES OF CYPRESS LAKES
Cypresswood Dr
Dry Creek
Vlg Cyp Lks Sec 12
145-05
Huffmeister Rd
Cy Ridge Det
Cypress Rose Village Dr
Cypress Rose Hill Rd


Mar 17, 2026 7:37:48 AM
18806 Elm Square Court
Harris County
Texas


Mar 17, 2026 7:46:08 AM
18405 Cypress Church Road
Harris County
Texas


Mar 17, 2026 7:50:59 AM
18811 Aspen Heights Trail
Harris County
Texas


Mar 17, 2026 7:51:21 AM
18802 Elm Square Court
Harris County
Texas


Mar 17, 2026 7:52:45 A
18401 Cypress Church Roa
Harris Coun
Texa


Mar 17, 2026 8:20:39 A
15430 Progress Ridge Wa
Harris Coun
Texa


Mar 17, 2026 8:20:45 A
15430 Progress Ridge Wa
Harris Coun
Texa


Mar 17, 2026 8:23:26 A
15426 Redbud Dale Cou
Harris Coun
Texa


Mar 17, 2026 8:41:21 A
15527 Edison Light Tra
Harris Coun
Texa


Mar 17, 2026 9:45:28 A
18529 Cypress Lake Village Driv
Harris Coun
Texa


Mar 17, 2026 9:45:37 A
18577 Cypress Lake Village Dri
Harris Coun
Texa


Mar 17, 2026 9:54:27 A
18529 Cypress Lake Village Dri
Harris Coun
Texa


Mar 17, 2026 10:23:30 A
15027 By the Lake Wa
Harris Coun
Texa


Mar 17, 2026 10:30:07 A
14935 Cascade Bend La
Harris Coun
Texa


Mar 17, 2026 11:23:49 A
14603 Bladenboro Dri
Harris Coun
Texa


Mar 17, 2026 1:26:29 P
14627 Bladenboro Dri
Harris Coun
Texa

Villages of Cypress Lakes 12 Trash Separator



Inspector pictures









Villages of Cypress Lakes 12 Trash Separator Confined Space Cleanout







Villages of Cypress Lakes Lake 2












Mar 23, 2026 11:40:35 A
18659 Fairmont Springs Cou
Harris Coun
Texa
Altitude:21.2msn
Speed:0.0km/


Mar 23, 2026 11:40:43 A
18659 Fairmont Springs Cou
Harris Coun
Texa
Altitude:21.2msn
Speed:0.0km/


Mar 23, 2026 11:41:21 A
18651 Fairmont Springs Cou
Harris Coun
Texa
Altitude:23.5msn
Speed:0.0km/


Mar 23, 2026 11:41:30 A
18635 Fairmont Springs Cou
Harris Coun
Texa
Altitude:23.6msn
Speed:0.0km/


Mar 23, 2026 11:42:03 A
18611 Fairmont Springs Cou
Harris Coun
Texa
Altitude:19.3msn
Speed:0.0km/


Mar 23, 2026 11:42:57 A
18603 Fairmont Springs Cou
Harris Coun
Texa
Altitude:20.3msn
Speed:0.0km/


Mar 23, 2026 11:43:18 A
14201 Cypress Meadow Dri
Harris Coun
Texa
Altitude:18.8msn
Speed:0.0km/


Mar 23, 2026 11:43:40 A
14201 Cypress Meadow Dri
Harris Coun
Texa
Altitude:19.2msn
Speed:0.0km/


Mar 23, 2026 11:44:05 A
18706 Sawyer Run Lar
Harris Coun
Texa
Altitude:18.5msn
Speed:0.0km/


Mar 23, 2026 11:44:10 A
18706 Sawyer Run Lar
Harris Coun
Texa
Altitude:19.1msn
Speed:0.0km/


Mar 23, 2026 11:44:14 A
18706 Sawyer Run Lar
Harris Coun
Texa
Altitude:19.9msn
Speed:0.0km/


Mar 23, 2026 11:44:57 A
18703 Primrose Edge Cou
Harris Coun
Texa
Altitude:19.3msn
Speed:0.0km/


Mar 23, 2026 11:45:35 A
18706 Primrose Edge Cou
Harris Coun
Texa
Altitude:21.3msn
Speed:0.0km


Mar 23, 2026 11:45:39 A
18706 Primrose Edge Cou
Harris Coun
Texa
Altitude:20.8msn
Speed:0.0km


Mar 23, 2026 11:47:01 A
Altitude:19.0msn
Speed:0.0km


Mar 23, 2026 11:47:54 A
Altitude:21.9msn
Speed:5.6km


Mar 23, 2026 11:48:44 A
Altitude:21.8msn
Speed:0.0km


Mar 23, 2026 11:49:16 A
Altitude:21.7msn
Speed:0.0km


Mar 23, 2026 11:49:52 A
Altitude:21.1msn
Speed:0.0km/


Mar 23, 2026 11:50:40 A
Altitude:21.4msn
Speed:0.0km/


Mar 23, 2026 11:50:57 A
Altitude:21.1msn
Speed:0.0km/


Mar 23, 2026 11:51:25 A
Altitude:19.3msn
Speed:0.0km/

Villages of Cypress Lakes Lake 3












Mar 23, 2026 11:33:06 AM
14703 Sable Bay Lane
Harris County
Texas
Altitude:21.3msnm
Speed:0.0km/h


Mar 23, 2026 11:33:09 AM
14703 Sable Bay Lane
Harris County
Texas
Altitude:21.6msnm
Speed:0.0km/h


Mar 23, 2026 11:33:12 AM
14703 Sable Bay Lane
Harris County
Texas
Altitude:22.3msnm
Speed:0.0km/h


Mar 23, 2026 11:33:45 AM
18911 Sable Bay Lane
Harris County
Texas
Altitude:21.7msnm
Speed:0.0km/h


Mar 23, 2026 11:34:13 AM
18910 Iron Rose Court
Harris County
Texas
Altitude:21.8msnm
Speed:0.0km/h


Mar 23, 2026 11:34:18 AM
18910 Iron Rose Court
Harris County
Texas
Altitude:21.6msnm
Speed:0.0km/h


Mar 23, 2026 11:34:32 AM
18914 Oriole Point Court
Harris County
Texas
Altitude:21.8msnm
Speed:0.0km/h


Mar 23, 2026 11:34:37 AM
18914 Oriole Point Court
Harris County
Texas
Altitude:22.2msnm
Speed:0.0km/h


Mar 23, 2026 11:35:05 AM
18914 Oriole Point Court
Harris County
Texas
Altitude:23.8msnm
Speed:0.0km/h


Mar 23, 2026 11:36:02 AM
14503 Packard Falls Court
Harris County
Texas
Altitude:22.6msnm
Speed:0.0km/h


Mar 23, 2026 11:36:34 AM
14502 Packard Falls Court
Harris County
Texas
Altitude:23.5msnm
Speed:0.0km/h


Mar 23, 2026 11:37:03 AM
18811 Rosebud Knoll Court
Harris County
Texas
Altitude:24.0msnm
Speed:0.0km/h


Mar 23, 2026 11:37:10 AM
18811 Rosebud Knoll Court
Harris County
Texas
Altitude:23.6msnm
Speed:0.0km/h


Mar 23, 2026 11:53:04 AM
18771 Fairmont Springs Court
Harris County
Texas
Altitude:21.6msnm
Speed:17.0km/h


Mar 23, 2026 11:53:37 AM
Altitude:20.2msnm
Speed:0.0km/h


Mar 23, 2026 11:54:18 AM
14326 Darby Springs Way
Harris County
Texas
Altitude:21.5msnm
Speed:0.0km/h


Mar 23, 2026 11:54:52 AM
19003 Jasmine Bloom Lane
Harris County
Texas
Altitude:22.7msnm
Speed:0.0km/h


Mar 23, 2026 11:54:58 AM
14401 Lakeside View Way
Harris County
Texas
Altitude:22.3msnm
Speed:0.0km/h


Mar 23, 2026 11:57:00 AM
14502 Lakeside View Way
Harris County
Texas
Altitude:23.5msnm
Speed:0.0km/h


Mar 23, 2026 11:57:35 AM
14514 Lakeside View Way
Harris County
Texas
Altitude:24.9msnm
Speed:0.0km/h


Mar 23, 2026 11:57:38 AM
14514 Lakeside View Way
Harris County
Texas
Altitude:24.7msnm
Speed:0.0km/h


Mar 23, 2026 11:57:45 AM
14514 Lakeside View Way
Harris County
Texas
Altitude:24.1msnm
Speed:0.0km/h


Mar 23, 2026 11:58:42 AM
14515 Lakeside View Way
Harris County
Texas
Altitude:22.6msnm
Speed:0.0km/h


Mar 23, 2026 11:58:47 AM
14515 Lakeside View Way
Harris County
Texas
Altitude:22.9msnm
Speed:0.0km/h

Villages of Cypress Lakes Lake 4












Mar 23, 2026 11:25:59 AM
14710 Mueschke Road
Harris County
Texas
Altitude:21.6msnm
Speed:0.0km/h


Mar 23, 2026 11:26:22 AM
14710 Mueschke Road
Harris County
Texas
Altitude:19.9msnm
Speed:0.0km/h


Mar 23, 2026 11:26:59 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:20.6msnm
Speed:0.0km/h


Mar 23, 2026 11:27:02 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:20.5msnm
Speed:0.0km/h


Mar 23, 2026 11:27:04 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:20.2msnm
Speed:0.0km/h


Mar 23, 2026 11:27:21 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:19.2msnm
Speed:0.0km/h


Mar 23, 2026 11:27:31 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:19.5msnm
Speed:0.0km/h


Mar 23, 2026 11:27:45 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:20.8msnm
Speed:0.0km/h


Mar 23, 2026 11:27:58 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:19.5msnm
Speed:0.0km/h


Mar 23, 2026 11:28:45 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:19.8msnm
Speed:0.0km/h


Mar 23, 2026 11:28:51 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:20.8msnm
Speed:0.0km/h


Mar 23, 2026 11:29:07 AM
14807 Appian Oak Street
Harris County
Texas
Altitude:21.0msnm
Speed:0.0km/h

Villages of Cypress Lakes Lake 7












Mar 23, 2026 12:49:45 PM
15202 Mueschke Road
Harris County
Texas
Altitude:24.1msnm
Speed:0.0km/h


Mar 23, 2026 12:50:24 PM
15022 Hope Hills Lane
Harris County
Texas
Altitude:21.4msnm
Speed:0.0km/h


Mar 23, 2026 12:50:43 PM
15022 Hope Hills Lane
Harris County
Texas
Altitude:23.0msnm
Speed:2.5km/h


Mar 23, 2026 12:50:55 PM
15006 Hope Hills Lane
Harris County
Texas
Altitude:24.8msnm
Speed:4.5km/h


Mar 23, 2026 12:51:25 PM
14914 Hope Hills Lane
Harris County
Texas
Altitude:28.0msnm
Speed:3.4km/h


Mar 23, 2026 12:51:43 PM
14914 Hope Hills Lane
Harris County
Texas
Altitude:23.4msnm
Speed:2.9km/h


Mar 23, 2026 12:51:59 PM
14846 Fir Knoll Way
Harris County
Texas
Altitude:22.6msnm
Speed:3.8km/h


Mar 23, 2026 12:52:14 PM
14846 Fir Knoll Way
Harris County
Texas
Altitude:19.2msnm
Speed:0.0km/h

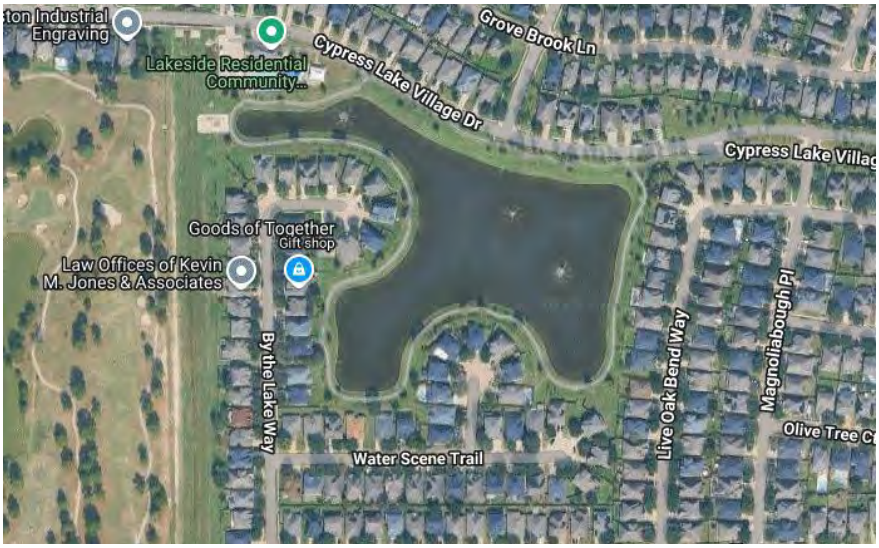

Mar 23, 2026 12:52:30 PM
14830 Fir Knoll Way
Harris County
Texas
Altitude:16.8msnm
Speed:0.0km/h


Mar 23, 2026 12:52:45 PM
14830 Fir Knoll Way
Harris County
Texas
Altitude:14.7msnm
Speed:0.0km/h


Mar 23, 2026 12:52:49 PM
14830 Fir Knoll Way
Harris County
Texas
Altitude:15.1msnm
Speed:0.0km/h


Mar 23, 2026 12:52:55 PM
14830 Fir Knoll Way
Harris County
Texas
Altitude:14.5msnm
Speed:0.0km/h

Amenity Lake 1












Mar 23, 2026 10:59:34 AM
18406 Cypress Lake Village Drive
Harris County
Texas
Altitude:21.1msnm
Speed:0.0km/h


Mar 23, 2026 11:00:27 AM
18338 Cypress Lake Village Drive
Harris County
Texas
Altitude:23.1msnm
Speed:0.0km/h


Mar 23, 2026 11:00:46 AM
18327 Cypress Lake Village Drive
Harris County
Texas
Altitude:22.6msnm
Speed:0.0km/h


Mar 23, 2026 11:01:33 AM
15135 Live Oak Bend Way
Harris County
Texas
Altitude:22.3msnm
Speed:0.0km/h


Mar 23, 2026 11:01:37 AM
15135 Live Oak Bend Way
Harris County
Texas
Altitude:22.4msnm
Speed:0.0km/h


Mar 23, 2026 11:02:02 AM
15135 Live Oak Bend Way
Harris County
Texas
Altitude:18.7msnm
Speed:0.0km/h


Mar 23, 2026 11:02:40 A
15111 Live Oak Bend Wa
Harris Coun
Texa
Altitude:17.9msn
Speed:0.0km/

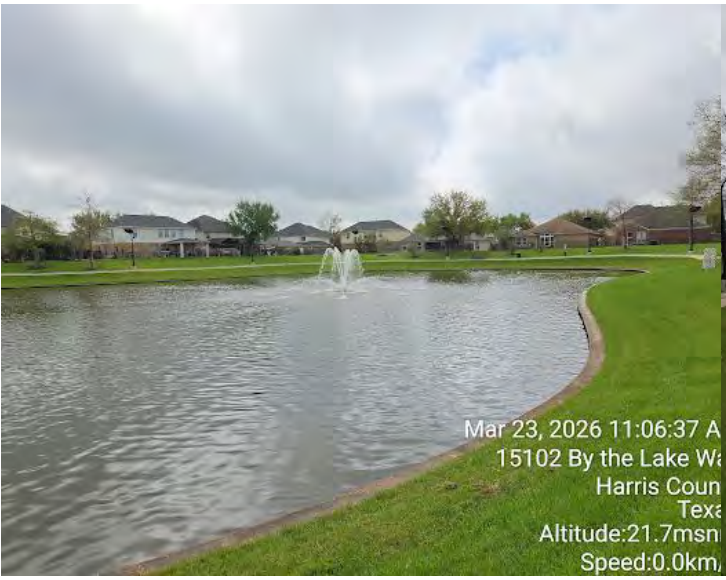

Mar 23, 2026 11:02:59 A
15111 Live Oak Bend Wa
Harris Coun
Texa
Altitude:18.6msn
Speed:0.0km/


Mar 23, 2026 11:04:26 A
15022 Riverlet Cou
Harris Coun
Texa
Altitude:22.8msn
Speed:0.0km/


Mar 23, 2026 11:04:53 A
15019 Riverlet Cou
Harris Coun
Texa
Altitude:21.1msn
Speed:0.0km/


Mar 23, 2026 11:05:18 A
15015 Riverlet Cou
Harris Coun
Texa
Altitude:19.1msn
Speed:0.0km/


Mar 23, 2026 11:05:48 A
18514 Water Scene Tra
Harris Coun
Texa
Altitude:20.1msn
Speed:0.0km/


Mar 23, 2026 11:06:37 A
15102 By the Lake Wa
Harris Coun
Texa
Altitude:21.7msn
Speed:0.0km/


Mar 23, 2026 11:06:43 A
15118 By the Lake Wa
Harris Coun
Texa
Altitude:21.1msn
Speed:0.0km/


Mar 23, 2026 11:07:11 A
18507 By the Lake Cou
Harris Coun
Texa
Altitude:21.9msn
Speed:0.0km/


Mar 23, 2026 11:07:42 A
18506 By the Lake Cou
Harris Coun
Texa
Altitude:23.2msn
Speed:0.0km/


Mar 23, 2026 11:07:45 A
18506 By the Lake Cou
Harris Coun
Texa
Altitude:22.5msn
Speed:0.0km/


Mar 23, 2026 11:08:05 A
18506 By the Lake Cou
Harris Coun
Texa
Altitude:21.3msn
Speed:0.0km/

Amenity Lake 5












Mar 23, 2026 12:36:02 P
14507 Middle Bluff Tra
Harris Coun
Texa
Altitude:23.3msn
Speed:0.0km/


Mar 23, 2026 12:36:27 P
14507 Middle Bluff Tra
Harris Coun
Texa
Altitude:23.4msn
Speed:0.0km/


Mar 23, 2026 12:36:47 P
14419 Middle Bluff Tra
Harris Coun
Texa
Altitude:24.6msn
Speed:0.0km/


Mar 23, 2026 12:37:10 P
14403 Middle Bluff Tra
Harris Coun
Texa
Altitude:22.6msn
Speed:0.0km/


Mar 23, 2026 12:37:13 P
14403 Middle Bluff Tra
Harris Coun
Texa
Altitude:22.5msn
Speed:0.0km/


Mar 23, 2026 12:37:56 P
19210 Egret Wood Wa
Harris Coun
Texa
Altitude:23.7msn
Speed:0.0km/


Mar 23, 2026 12:37:59 P
19210 Egret Wood Wa
Harris Coun
Texa
Altitude:24.4msn
Speed:0.0km/


Mar 23, 2026 12:39:10 P
14406 Cabot Lodge Lan
Harris Coun
Texa
Altitude:23.3msn
Speed:0.0km/


Mar 23, 2026 12:39:38 P
14426 Cabot Lodge Lan
Harris Coun
Texa
Altitude:24.3msn
Speed:0.0km/


Mar 23, 2026 12:39:42 P
14426 Cabot Lodge Lan
Harris Coun
Texa
Altitude:24.4msn
Speed:0.0km/


Mar 23, 2026 12:39:46 P
14426 Cabot Lodge Lan
Harris Coun
Texa
Altitude:24.9msn
Speed:0.0km/


Mar 23, 2026 12:40:17 P
14434 Cabot Lodge Lan
Harris Coun
Texa
Altitude:22.9msn
Speed:0.0km/


Mar 23, 2026 12:40:36 P
14435 Cabot Lodge Lar
Harris Coun
Texa
Altitude:21.0msn
Speed:0.0km/

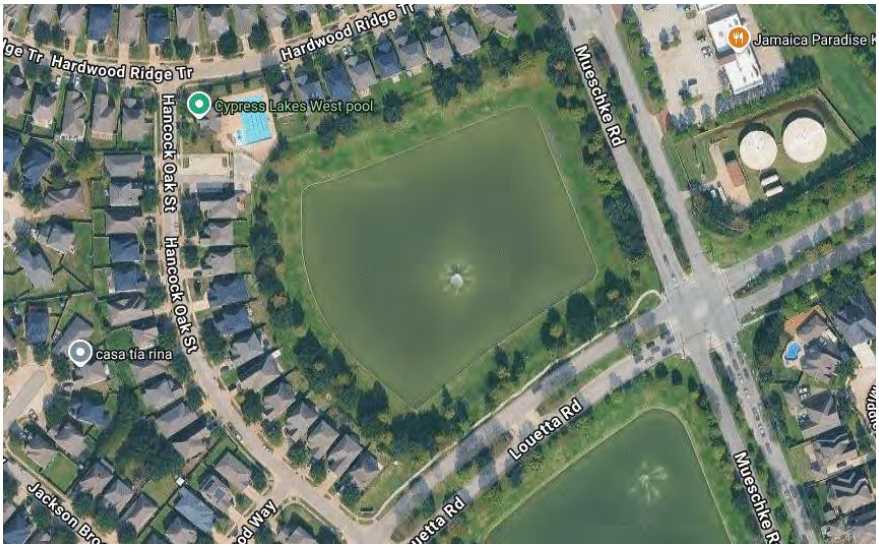

Mar 23, 2026 12:40:40 P
14435 Cabot Lodge Lar
Harris Coun
Texa
Altitude:21.0msn
Speed:0.0km/


Mar 23, 2026 12:40:45 P
14435 Cabot Lodge Lar
Harris Coun
Texa
Altitude:20.8msn
Speed:0.0km/


Mar 23, 2026 12:41:15 P
14423 Fall Fair Lar
Harris Coun
Texa
Altitude:25.4msn
Speed:0.0km/


Mar 23, 2026 12:41:17 P
14423 Fall Fair Lar
Harris Coun
Texa
Altitude:25.5msn
Speed:0.0km/

Amenity Lake 6












Mar 23, 2026 12:31:46 P
19602 Hancock Oak Stre
Harris Coun
Texa
Altitude:24.8msn
Speed:0.0km/


Mar 23, 2026 12:32:23 P
19535 Hardwood Ridge
Harris Coun
Texa
Altitude:26.6msn
Speed:0.0km/


Mar 23, 2026 12:32:29 P
19519 Hardwood Ridge
Harris Coun
Texa
Altitude:26.1msn
Speed:0.0km/


Mar 23, 2026 12:32:55 P
19503 Hardwood Ridge
Harris Coun
Texa
Altitude:25.5msn
Speed:0.0km/


Mar 23, 2026 12:32:58 P
19503 Hardwood Ridge
Harris Coun
Texa
Altitude:27.0msn
Speed:0.0km/


Mar 23, 2026 12:33:01 P
19503 Hardwood Ridge
Harris Coun
Texa
Altitude:26.5msn
Speed:0.0km/


Mar 23, 2026 12:33:28 P
14950 Mueschke Roa
Harris Coun
Texa
Altitude:24.7msn
Speed:0.0km/


Mar 23, 2026 12:33:50 P
14950 Mueschke Roa
Harris Coun
Texa
Altitude:25.2msn
Speed:0.0km/


Mar 23, 2026 12:33:52 P
14950 Mueschke Roa
Harris Coun
Texa
Altitude:25.0msn
Speed:0.0km/



Spring Readiness Starts Below the Surface

Routine stormwater maintenance now helps prevent flooding, backups, and emergency repairs later

Spring brings new growth—and heavier rain. Before the season ramps up, stormwater systems need attention to make sure they can handle increased flow, debris, and runoff.

Routine maintenance is one of the simplest ways to protect infrastructure, control costs, and keep your system working as designed.

Routine Services to Stay Ahead of Spring

Clear Bar Screens & Inlets

Leaves, grass clippings, and trash can build up fast during early spring. Clearing bar screens and inlets keeps water moving and helps prevent backups during heavy rain.

Prepare Underground Units

Vaults, pipes, and underground structures need to be free of sediment and debris to receive spring runoff. Cleaning and inspections now reduce the risk of hidden blockages when storms hit.

Trash & Debris Removal

Wind and seasonal cleanup often push debris into channels, ponds, and outfalls. Removing trash early protects water quality and keeps systems flowing freely.

Routine Inspections Matter

Small issues are easier—and less expensive—to fix before they turn into emergencies. Regular inspections help spot concerns early and keep maintenance predictable.

Spring Planning Starts Earlier Than Most People Think

If it's been a while since your last inspection or cleaning, now's the time to get ahead of the season.

Storm Water Solutions helps districts prepare with routine maintenance programs tailored to your system and your goals.

STORM WATER SOLUTIONS
a beyer company

281-587-5900
info@swstx.com
www.swstx.com

KGADeForest
Landscape Architecture

Harris County Municipal Utility District No. 391
Landscape Architect Report
April 13, 2026 @ 12:00 pm

9. Master parks plan and future park development, including;

a. authorize design of projects and authorize advertisement for bids, including:
b. review bids and award contracts; and
c. approve pay estimates, change orders and final acceptance as appropriate.

i. sidewalk enhancements;

Sidewalk Enhancement Project (KGADD# 416-24-04) SL*

Contractor: StrickScapes **Notice to Proceed: 11/24/25**
Original Contract Amount: $577,062.79 **Contract Days: (90)**
Substantial Completion:

Previous Pay Applications Approved

Pay Application #1	$160,958.52
Pay Application #2	$120,027.90
Pay Application #3	$177,016.63

Previous Change Orders Approved
None

Current Pay Applications Recommended for Board Approval
None

Current Change Orders Recommended for Board Approval
None

Job Status

- Hardcopy map will be provided at the meeting of project status and areas the County is not allowing installation of walk.
- Currently KGA DeForest is holding a Change Order in the amount of $111,880.04 for additional work the County has requested. The County will contribute their percentage share into the Change Order. Holding since we wanted to complete the sidewalk deduction total cost to present one Change Order instead of adding to the job and then deducting.

ii. lighting around the lakes; and

iii. perimeter fencing.

INFRAMARK
WATER INFRASTRUCTURE OPERATIONS

Harris County MUD No. 391
Operator's Report for the month of February
Board Meeting 04/13/2026

Reviewed by



Randy Davila
Account Manager

HC 391 EXECUTIVE SUMMARY

Previous Meeting Action Item Status

Item	Location	Description	Status
Sluice Gate	HC 391 Sewer Plant	Install sluice gate at head works of sewer plant. Estimate $59,737.	In Process 09/09/25 20-week lead
Automatic Transfer Switch	HC 391 Water Plant 2	Replace automatic transfer switch. Estimate $25,047	In Process 02/11/26 16-week lead
Fence staining	HC 391 Water Plant 2	Stain perimeter fence inside and outside. Estimate $8,050.	In Process 02/29/26
Basin clean outs	HC 391 Sewer Plant	Cleaning aeration basin and clarifier. Estimate $30,625.00	Complete

Current Items Requiring Board Approval

Item	Location	Priority	Description
Approve Delinquent Accounts	HC 391	1	**Delinquent Letter: 04/01/26** **Delinquent Tag : 04/15/26** **Turn Off: 04/22/26**
Approve accounts to be sent for Collections	HC 391	1	None for this month

Compliance Summary:

- ***Water Production Report*** – Accountability for the month of February is 99.67%.

- ***Wastewater Facility Compliance*** –
  - There are no excursions to report for the month of February
  - The plant is at 46.63% capacity

Operations Summary:

- ***Customer Care***
  - During the month of March 179 calls were received

- ***Delinquent Letters***

  90 delinquent letters were mailed in advance of today's meeting

- ***Sewer Plant Maintenance***
  - Repaired non pot leak at SP2 - $1,301.74
  - Replaced blower coupling at SP2 - $1,036.46
  - Annual electrical system and MCC PM at SP2 - $1,228.73
  - Three month bleach system PM at SP2 - $1,018.84
  - Replace tow 2" stainless steel RAS gate valves at SP2 - $1,150.00
  - Annual bleach system PM at SP3 - $1,132.98
  - Three month bleach system PM at SP3 - $1,055.75

- ***Water Plant Maintenance***
    - Replace GST1 isolation valve at WP1 - $1,247.44
    - Install both GST manways at WP1 - $1,667.50
    - Replace wooden fence, regrade swell and add bull rock to dump valves at WP2 - $75,612.50

- ***Water Maintenance***
    - N/A

- ***Sewer Maintenance***
    - Repair sewer backup at 14950 Mueschke Rd - $2,162.15
    - Jet sewer line at corner of Louetta and Mueschke Rd - $5,531.26
    - Jet sewer line per monthly PM schedule along Lake Way - $1,176.33

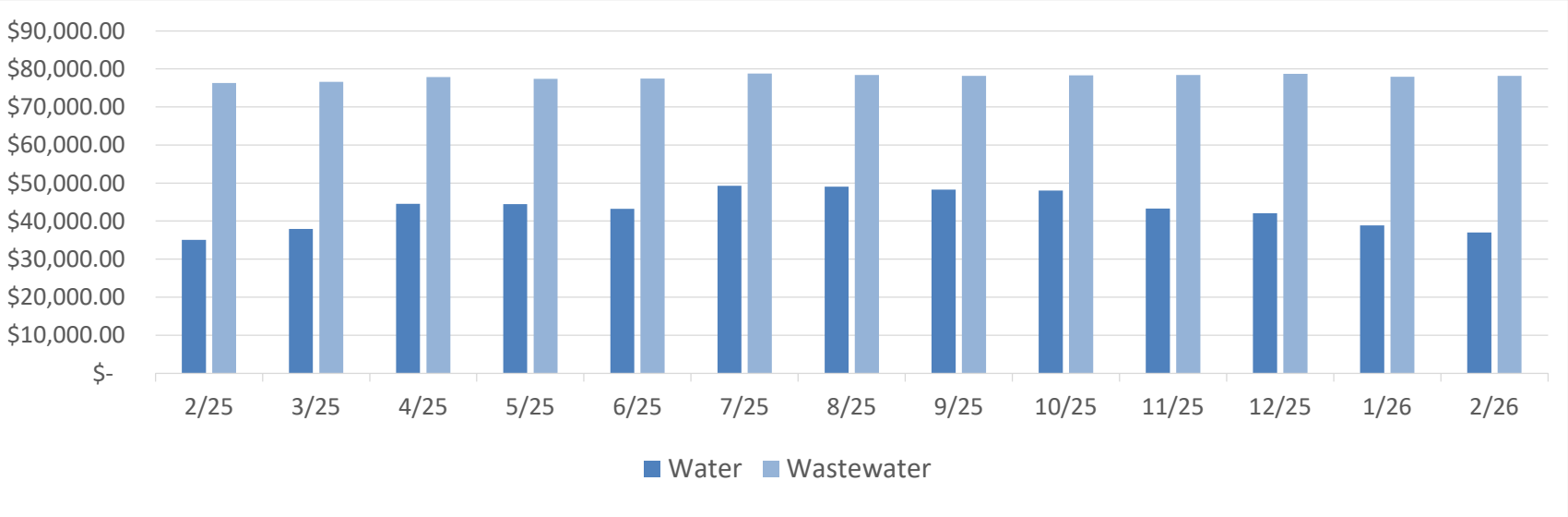
- ***Lift Station Maintenance***
    - Clean up at LS1 - $1,161.46
    - Clean up at LS2 - $1,159.91
    - Annual electrical system and MCC PM at LS4 – 1,329.81

INFRAMARK
WATER INFRASTRUCTURE OPERATIONS

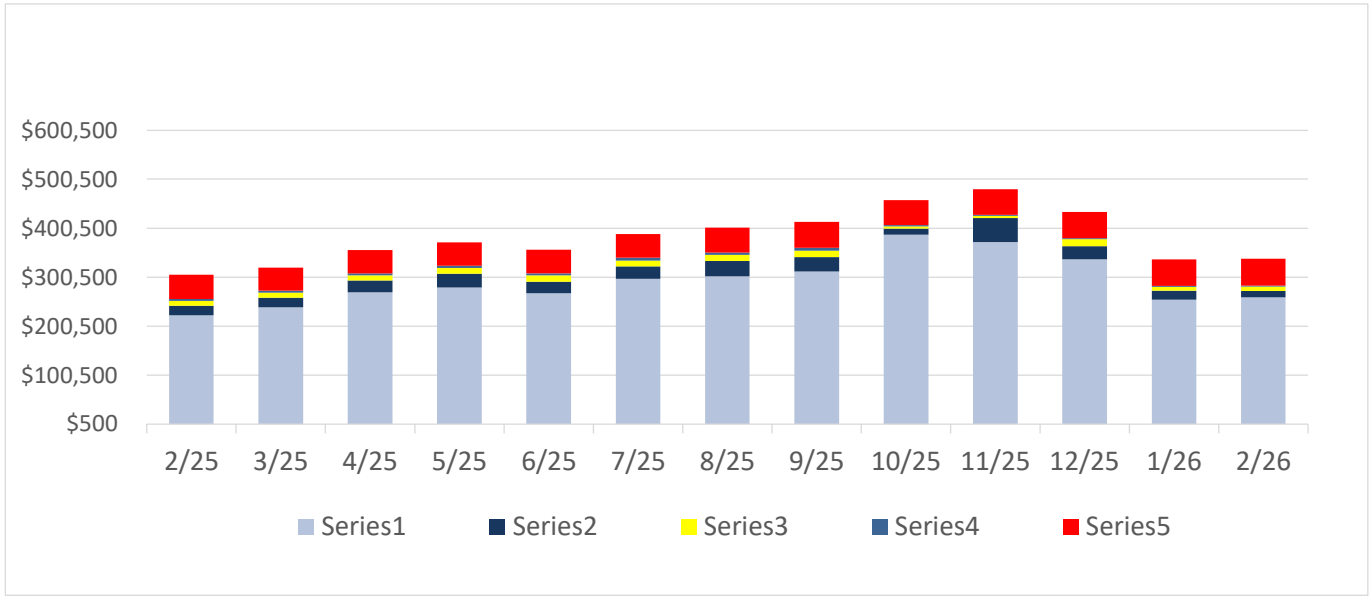
HC391 Billing Summary

Description	Feb-25	Feb-26
Number of Accounts Billed	2,697	2,701
Avg Water Use for Accts Billed in gallons	6,434	8,160
Total Billed	$ 163,399	$ 176,813
Total Aged Receivables	$ 58,755	$ 82,080
Total Receivables	$ 222,155	$ 258,893

13 Billing Month History by Category



Harris County MUD No. 391 - 13 Month Accounts Receivable and Collections Report



Date	Total Receivable	Total 30 Day	Total 60 Day	Total 90 Day	Total 120+
2/25	$ 222,155	$ 19,705	$ 9,789	$ 3,851	$ 49,906
3/25	$ 238,621	$ 19,943	$ 10,269	$ 4,148	$ 46,659
4/25	$ 269,504	$ 24,175	$ 10,504	$ 4,119	$ 47,423
5/25	$ 279,136	$ 28,370	$ 11,741	$ 4,344	$ 47,873
6/25	$ 267,298	$ 24,088	$ 12,482	$ 4,359	$ 48,174
7/25	$ 297,248	$ 24,897	$ 11,877	$ 5,729	$ 48,890
8/25	$ 302,287	$ 31,515	$ 11,895	$ 4,899	$ 51,042
9/25	$ 311,684	$ 29,417	$ 13,656	$ 5,703	$ 52,544
10/25	$ 387,324	$ 11,905	$ 4,857	$ 2,776	$ 50,943
11/25	$ 372,136	$ 48,987	$ 4,793	$ 1,759	$ 51,949
12/25	$ 336,710	$ 26,625	$ 14,753	$ 1,815	$ 53,399
1/26	$ 254,401	$ 18,242	$ 7,702	$ 2,516	$ 54,084
2/26	$ 258,893	$ 13,558	$ 8,693	$ 1,926	$ 54,802

Board Consideration Collections	N/A
No. of Delinquent Letters Mailed	90
Prior month Disconnects (Non-pay)	5

.

CONNECTION COUNT:

NUMBER OF CONNECTIONS BILLED	2701
TOTAL CONNECTIONS	2715

METER REPLACEMENTS: (MR PROGRAM)

	February	MO/YTD
NUMBER OF METERS REPLACED	7	28

TAP COUNT (INSTALLED)

	February	MO/YTD
RESIDENTIAL	0	0
COMMERCIAL	0	0

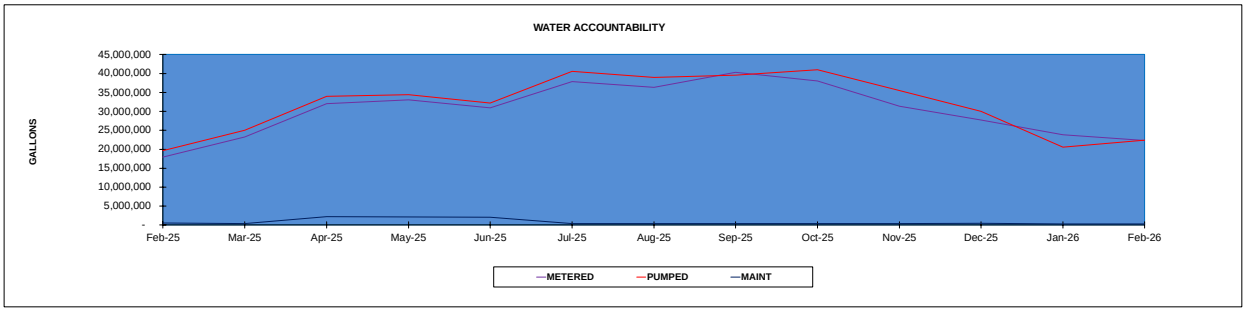
VILLAGES OF CYPRESS LAKES (Connection count by section) as of 3/26/2021

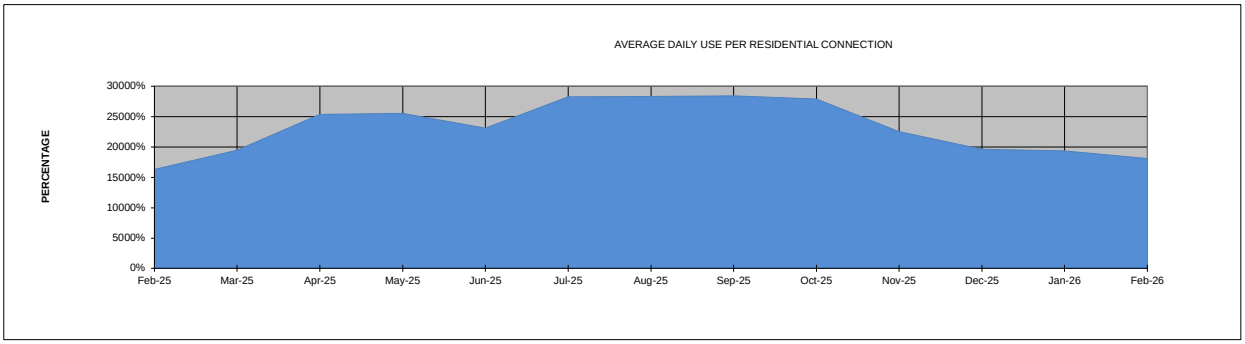
	Taps Installed	Built Out
Section 1	0	114
Section 2	0	121
Section 3	0	125
Section 4	0	66
Section 5	0	55
Section 6	0	120
Section 7	0	153
Section 8	0	108
Section 9	0	136
Section 10	0	115
Section 11	0	91
Section 12	0	91
Section 13	0	41
Section 14	0	72
Section 15	0	118
Section 16	0	39
Section 17	0	76
Section 18	0	36
Section 19	0	93
Section 20	0	57
Section 21	0	22
Section 22	0	55
Section 23	0	53
Section 24	0	65
Section 25	0	42
Section 26	0	52
Section 27	0	51
Section 28	0	56
Section 29	0	57
Section 30	0	68
Section 31	0	91
Section 32	0	50
Section 33	0	58
Section 34	0	84
Section 35	0	130
Total	0	2761

Harris County MUD No. 391
Water Production Report
Feb-26

		A	B	C-1	C	D	E	F	G	D/G		
MONTH	READ DATES	BILLED	SOLD/PROVIDED	VOC IRR	MAINT	TOTAL BILLED	RECEIVED/PURCH	PUMPED	TOTAL PURCH/PUMPED	% ACC.	AVERAGE DAILY USE PER COMMERCIAL CONNECTION	AVERAGE DAILY USE PER RESIDENTIAL CONNECTION
Feb-25	01/31/25 - 02/28/25	17,352,000	0	8,000	585,250	17,945,250	0	19,614,000	19,614,000	91.49%	2,809	163
Mar-25	03/01/25 - 03/27/25	22,513,000	0	402,000	358,000	23,273,000	0	25,054,000	25,054,000	92.89%	2,683	195
Apr-25	03/28/25 - 04/29/25	28,909,000	0	970,000	2,196,100	32,075,100	0	33,981,000	33,981,000	94.39%	3,279	254
May-25	04/30/25 - 05/29/25	30,058,000	0	829,000	2,190,750	33,077,750	0	34,408,000	34,408,000	96.13%	3,515	255
Jun-25	05/30/25 - 06/26/25	27,942,000	0	907,000	2,061,000	30,910,000	0	32,218,000	32,218,000	95.94%	3,154	231
Jul-25	06/27/25 - 07/29/25	34,809,000	0	2,638,000	395,750	37,842,750	0	40,547,000	40,547,000	93.33%	3,823	283
Aug-25	07/30/25 - 08/28/25	34,009,000	0	1,913,000	401,250	36,323,250	0	38,938,000	38,938,000	93.28%	3,628	283
Sep-25	08/29/25 - 09/29/25	37,374,000	0	2,524,000	393,750	40,291,750	0	39,567,000	39,567,000	101.83%	3,421	284
Oct-25	09/29/25 - 10/28/25	35,510,000	0	2,131,000	424,250	38,065,250	0	40,920,000	40,920,000	93.02%	3,258	279
Nov-25	10/28/25 - 11/26/25	31,032,000	0	0	348,750	31,380,750	0	35,493,000	35,493,000	88.41%	3,763	226
Dec-25	11/27/25 - 12/30/25	27,266,000	0	0	475,650	27,741,650	0	29,999,000	29,999,000	92.48%	3,585	196
Jan-26	12/31/25 - 01/29/26	23,515,000	0	0	307,500	23,822,500	0	20,567,000	20,567,000	115.83%	3,628	194
Feb-26	01/30/26 - 02/26/26	22,042,000	0	0	318,750	22,360,750	0	22,434,000	22,434,000	99.67%	4,063	181
TOTAL		372,331,000	0	12,322,000	10,456,750	395,109,750	0	413,740,000	413,740,000	96.05%		
AVERAGE		28,640,846	0	947,846	804,365	30,393,058	0	31,826,154	31,826,154			

PERMIT PERIOD:	**Dec. 1, 2025**	through	**Nov. 30, 2026**	
WELL NO. 8994				
GALLONS PUMPED		February		23,955,000 GALLONS
GALLONS PUMPED (Permit period)				71,275,000 GALLONS





HC MUD 391 Bacteriological Data

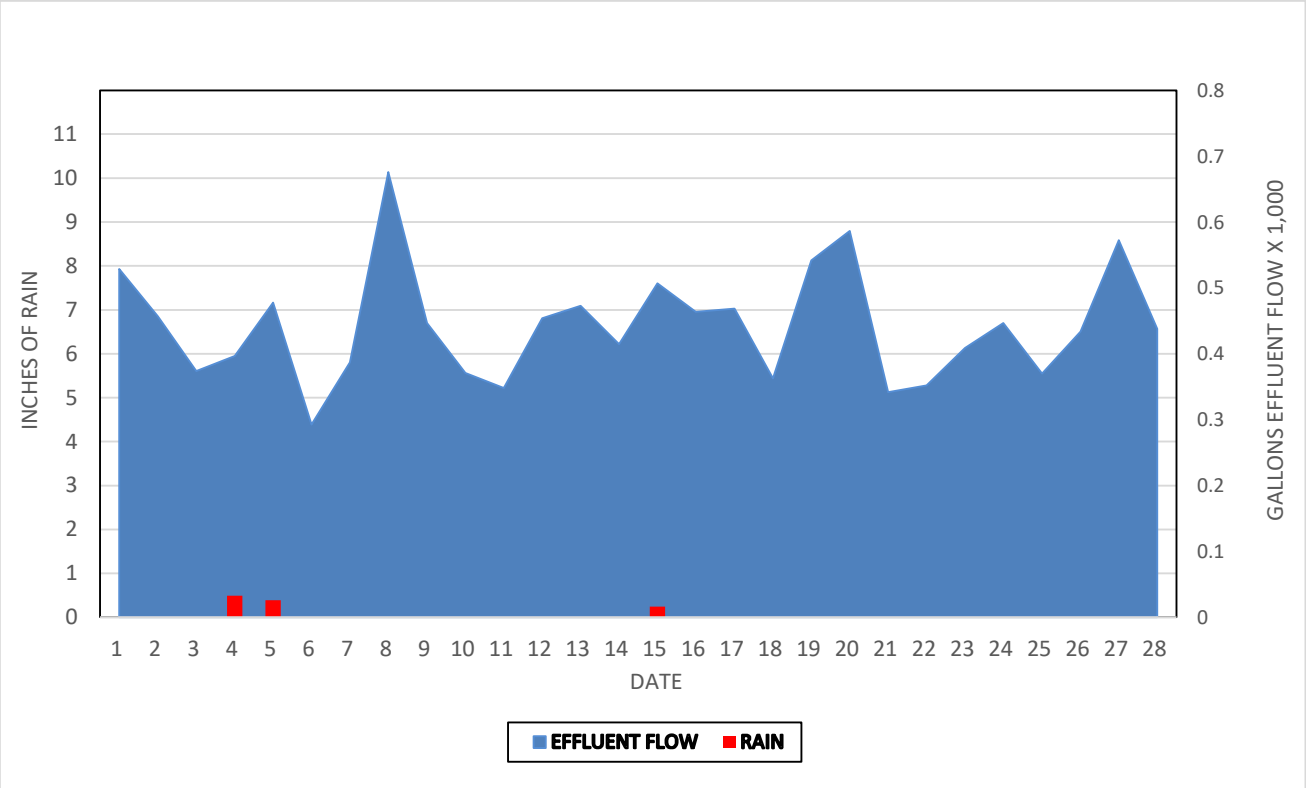
Sample ID	PWSID	PWS Name	Sample Site	County	Collection Date	Collection Time	Collector	Analysis Time	System Type	Sample Type	Source	Chlorine mg/L	Total Coliform	*E. coli*
3261769	TX1013253	HC MUD 391	19006 Berkshire Oak	Harris	03/11/26	11:02	JCG	03/11/26	17:25	Routine	Free	1.85	not found	not found
3261770	TX1013253	HC MUD 391	14314 Darby Springs Way	Harris	03/11/26	11:08	JCG	03/11/26	17:25	Routine	Free	1.90	not found	not found
3261771	TX1013253	HC MUD 391	14339 W Oblong Cr	Harris	03/11/26	11:15	JCG	03/11/26	17:25	Routine	Free	2.08	not found	not found
3261772	TX1013253	HC MUD 391	19510 Harwood Ridge Trl	Harris	03/11/26	11:22	JCG	03/11/26	17:25	Routine	Free	2.14	not found	not found
3261773	TX1013253	HC MUD 391	19135 Cardinal Grove Ct	Harris	03/11/26	11:29	JCG	03/11/26	17:25	Routine	Free	2.22	not found	not found
3261660	TX1013253	HC MUD 391	18223 Maple Arbor	Harris	03/10/26	12:00	RD	03/10/26	19:50	Routine	Free	1.34	not found	not found
3261661	TX1013253	HC MUD 391	15027 Magnolia Bough	Harris	03/10/26	12:09	RD	03/10/26	19:50	Routine	Free	0.95	not found	not found
3261662	TX1013253	HC MUD 391	18319 Lodge Pole Pine	Harris	03/10/26	12:16	RD	03/10/26	19:50	Routine	Free	1.73	not found	not found
3261663	TX1013253	HC MUD 391	15019 By the Lakeway	Harris	03/10/26	12:28	RD	03/10/26	19:50	Routine	Free	1.15	not found	not found
3261664	TX1013253	HC MUD 391	15107 Live Oak Bend	Harris	03/10/26	12:22	RD	03/10/26	19:50	Routine	Free	1.50	not found	not found

Harris County MUD No. 391

Sewage Treatment Plant Summary

Feb-2026

Permit Information	Permit Number		Expiration Date
T.C.E.Q	14327001		October 11, 2027
	Permit Parameter	**Measured Value**	
AVERAGE PERMITTED FLOW	0.950 M.G.D.	0.443 M.G.D.	NO
AVERAGE PERMITTED C.B.O.D.	5.0 mg/l	3.30 mg/l	NO
AVERAGE PERMITTED T.S.S.	12.0 mg/l	5.16 mg/l	NO
AVERAGE PERMITTED NH3	2.0 mg/l	<0.170 mg/l	NO
MINIMUM CL2 RESIDUAL	1.0 mg/l	1.42 mg/l	NO
MAXIMUM CL2	4.0 mg/l	3.82 mg/l	NO
AVERAGE PERMITTED E. COLI	63.0 cfu/100ml	<1.00 cfu/mo	NO
PERCENT FLOW VS DESIGN		46.63%	
RAINFALL TOTAL	1.15 Inches		



PERMITEE NAME/ADDRESS *(Include Fac Name / Location if Different)*

NAME HARRIS COUNTY MUD NO. 391

ADDRESS 11100 BRITTMOORE PARK DR
HOUSTON, TX 77056

FACILITY HC MUD #391

LOCATION HOUSTON, TX 77056

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

DISCHARGE MONITORING REPORT

WQ0014327001	001 B
PERMIT NO.	**DISCHARGE NO.**

MINOR

FINAL

DOMESTIC FACILITY-001

*** NO DISCHARGE |__| ***

	MONITORING PERIOD						
	MO	DAY	YR		MO	DAY	YR
FROM	02	01	26	TO	02	28	26

NOTE: Read Instructions before completing this form.

PARAMETER		QUANTITY OR LOADING			QUALITY OR CONCENTRATION				NO EX	Frequency of Analysis	Sample Type
		AVG	MAX	UNITS	MIN	AVG	MAX	UNITS			
OXYGEN, DISSOLVED (DO)	SAMP MEAS	******	******		7.75	******	******	(19)	0	Weekly	GRAB
00300 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	******	******	***** *****	6.0 MO MIN	******	******	MG/L		1/WEEK	GRAB
PH	SAMP MEAS	******	******		7.53	******	7.82	(12)	0	Weekly	GRAB
00400 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	******	******	***** *****	6.0 MINIMUM	******	9.0 MAXIMUM	SU		2/MONTH	GRAB
SOLIDS, TOTAL SUSPENDED	SAMP MEAS	15.8	******	(26)	******	5.16	10.8	(19)	0	Weekly	COMP
00530 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	95 DAILY AVG	******	LBS/DY	******	12 DAILY AVG	40 DAILY MAX	MG/L		1/WEEK	COMP
NITROGEN, AMMONIA TOTAL (AS N)	SAMP MEAS	<0.522	******	(26)	******	<0.170	0.330	(19)	0	Weekly	COMP
00610 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	16 DAILY AVG	******	LBS/DY	******	2 DAILY AVG	10 DAILY MAX	MG/L		1/WEEK	COMP
FLOW, IN CONDUIT OR THRU TREATMENT PLANT	SAMP MEAS	0.4430	0.6760	(03)	******	******	******		0	99/99	TM
50050 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	0.95 DAILY AVG	REPORT DAILY MX	MGD	******	******	******	***** *****		CONT	TOTALZ
CHLORINE, TOTAL RESIDUAL	SAMP MEAS	******	******		1.42	******	3.82	(19)	0	01/01	GRAB
50060 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	******	******	***** *****	1.0 MO MIN	******	4.0 MO MAX	MG/L		DAILY	GRAB
E. COLI GENERAL	SAMP MEAS	******	******	(13)	******	<1.00	<1.00	(3Z)	0	2/Month	GRAB
51040 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	******	******	100ML	******	63 DA GEOAV	200 DA MAX	CFU/ 100ML		2/MONTH	GRAB
SOLIDS, TOTAL DISSOLVED	SAMP MEAS	2250	******	(26)	******	732	860	(19)	0	Weekly	COMP
70295 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	REPORT DAILY AVG	******	LBS/DY	******	REPORT DAILY AVG	REPORT SING GRAB	MG/L		1/WEEK	COMP

PERMITEE NAME/ADDRESS *(Include Fac Name / Location if Different)*

NAME HARRIS COUNTY MUD NO. 391

ADDRESS 11100 BRITTMOORE PARK DR
HOUSTON, TX 77056

FACILITY HC MUD #391

LOCATION HOUSTON, TX 77056

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

DISCHARGE MONITORING REPORT

WQ0014327001	001 B
PERMIT NO.	**DISCHARGE NO.**

MINOR

FINAL

DOMESTIC FACILITY-001

*** NO DISCHARGE |__| ***

	MONITORING PERIOD						
	MO	DAY	YR		MO	DAY	YR
FROM	02	01	26	TO	02	28	26

NOTE: Read Instructions before completing this form.

PARAMETER		QUANTITY OR LOADING			QUALITY OR CONCENTRATION				NO EX	Frequency of Analysis	Sample Type
		AVG	MAX	UNITS	MIN	AVG	MAX	UNITS			
BOD, CARBONACEOUS 05 DAY, 20C	SAMP MEAS	10.2	******	(26)	******	3.30	3.70	(19)	0	Weekly	COMP
80082 1 0 0 EFFLUENT GROSS VALUE	PERM REQ	40 DAILY AVG	******	LBS/DY	******	5 DAILY AVG	20 DAILY MAX	MG/L		1/WEEK	COMP

HC MUD 391
District Call Report
March-26

DISPOSITION	NUMBER OF CALLS	PERCENTAGE
Account Updates	67	37.43%
Adjustment Requests	0	0.00%
Billing Inquiries/Disputes	34	18.99%
Board Related Question	0	0.00%
Call Back No Answer	0	0.00%
Cancel Service	13	7.26%
Delinquency	1	0.56%
HOA Inquiry	1	0.56%
Other Dept	3	1.68%
Payment	20	11.17%
Payment Plan	0	0.00%
Portal Assistance	7	3.91%
Service Issue	2	1.12%
Smart Meter Inquiries	0	0.00%
Start Service	19	10.61%
Supervisor Escalation	0	0.00%
Taxes/Tax Inquiry	2	1.12%
Trash Inquiry	2	1.12%
Water Quality Concern	0	0.00%
Work Order	8	4.47%
TOTAL	**179**	**100.00%**

HC391 - InfraSMART (Scheduled Maintenance Asset Reliability Tracker)

Sched#	District	Asset ID	Asset Description	Asset Address	Activity Code	Activity Description	Interval	Last Created	Last Comp	Next Sched
13048	HC391	HC391	HC391 is the Harris County Municipal Utility District # 391	HC391 District Area	MWINSPCOMM	Commercial Water Meter Inspection	12-M	9/30/2025		9/1/2026
2763	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	PM1YSUBPM	Annual Submersible Pump PM (Mechanical) must verify work type	12-M	11/24/2025	12/12/2025	12/1/2026
2194	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	1/26/2026	7/1/2026
2884	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	PM1YIFRSRY	Annual Infrared Survey PM (Electrical) must verify work type	12-M	1/28/2026	2/25/2026	2/1/2027
2842	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	1/12/2026	1/1/2027
6364	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	PM6MMCKLV	Six Month Check Valve PM (Mechanical) must verify work type	6-M	10/29/2025	11/7/2025	5/1/2026
6912	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	PMLSCLEAN	Lift Station Cleanup	3-M	1/28/2026	2/6/2026	5/1/2026
5144	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	MTXCCCOM	Cellular Communications Monthly Service Fee	1-M	3/30/2026	4/6/2026	5/1/2026
16446	HC391	HC391-LS1	Harris County MUD # 391 - Lift Station # 1	18530 1/2 Cypress Lake Village Dr	PM6MARV	Six Month Air Release Valve PM	6-M	10/29/2025	11/7/2025	5/1/2026
2764	HC391	HC391-LS2	Harris County MUD # 391 - Lift Station # 2	14402 Mueschke Rd	PM1YSUBPM	Annual Submersible Pump PM (Mechanical) must verify work type	12-M	11/20/2025	12/3/2025	12/1/2026
2843	HC391	HC391-LS2	Harris County MUD # 391 - Lift Station # 2	14402 Mueschke Rd	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	1/12/2026	1/1/2027
2195	HC391	HC391-LS2	Harris County MUD # 391 - Lift Station # 2	14402 Mueschke Rd	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	1/26/2026	7/1/2026
6365	HC391	HC391-LS2	Harris County MUD # 391 - Lift Station # 2	14402 Mueschke Rd	PM6MMCKLV	Six Month Check Valve PM (Mechanical) must verify work type	6-M	10/29/2025	11/5/2025	5/1/2026
2885	HC391	HC391-LS2	Harris County MUD # 391 - Lift Station # 2	14402 Mueschke Rd	PM1YIFRSRY	Annual Infrared Survey PM (Electrical) must verify work type	12-M	1/28/2026	2/25/2026	2/1/2027
6913	HC391	HC391-LS2	Harris County MUD # 391 - Lift Station # 2	14402 Mueschke Rd	PMLSCLEAN	Lift Station Cleanup	3-M	1/28/2026	2/6/2026	5/1/2026
16447	HC391	HC391-LS2	Harris County MUD # 391 - Lift Station # 2	14402 Mueschke Rd	PM6MARV	Six Month Air Release Valve PM	6-M	10/29/2025	11/5/2025	5/1/2026
4722	HC391	HC391-LS3 (Onsite)	HC391-LS3 is Lift Station # 3 (LS3) (Onsite) for Sewer Treatment Plant # 2 (SP2) in Harris Coounty MUD # 391 (HC391).	14820 1/2 Mueschke Rd	MTXCCCOM	Cellular Communications Monthly Service Fee	1-M	3/30/2026	4/6/2026	5/1/2026

5917	HC391	HC391-LS3 (Onsite)	HC391-LS3 is Lift Station # 3 (LS3) (Onsite) for Sewer Treatment Plant # 2 (SP2) in Harris Coounty MUD # 391 (HC391).	14820 1/2 Mueschke Rd	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	2/5/2026	1/1/2027
6366	HC391	HC391-LS3 (Onsite)	HC391-LS3 is Lift Station # 3 (LS3) (Onsite) for Sewer Treatment Plant # 2 (SP2) in Harris Coounty MUD # 391 (HC391).	14820 1/2 Mueschke Rd	PM6MMCKLV	Six Month Check Valve PM (Mechanical) must verify work type	6-M	10/29/2025	12/3/2025	5/1/2026
5641	HC391	HC391-LS3 (Onsite)	HC391-LS3 is Lift Station # 3 (LS3) (Onsite) for Sewer Treatment Plant # 2 (SP2) in Harris Coounty MUD # 391 (HC391).	14820 1/2 Mueschke Rd	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	1/27/2026	7/1/2026
17214	HC391	HC391-LS3 (Onsite)	HC391-LS3 is Lift Station # 3 (LS3) (Onsite) for Sewer Treatment Plant # 2 (SP2) in Harris Coounty MUD # 391 (HC391).	14820 1/2 Mueschke Rd	PM1YSUBPM	Annual Submersible Pump PM (Mechanical) must verify work type	12-M	11/20/2025	12/19/2025	12/1/2026
2886	HC391	HC391-LS4	Harris County MUD # 391 - Lift Station # 4	27212 Hwy 290	PM1YIFRSRY	Annual Infrared Survey PM (Electrical) must verify work type	12-M	1/28/2026	2/25/2026	2/1/2027
2197	HC391	HC391-LS4	Harris County MUD # 391 - Lift Station # 4	27212 Hwy 290	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	1/26/2026	7/1/2026
2765	HC391	HC391-LS4	Harris County MUD # 391 - Lift Station # 4	27212 Hwy 290	PM1YSUBPM	Annual Submersible Pump PM (Mechanical) must verify work type	12-M	11/20/2025	11/21/2025	12/1/2026
2844	HC391	HC391-LS4	Harris County MUD # 391 - Lift Station # 4	27212 Hwy 290	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	2/2/2026	1/1/2027
6914	HC391	HC391-LS4	Harris County MUD # 391 - Lift Station # 4	27212 Hwy 290	PMLSCLEAN	Lift Station Cleanup	6-M	1/28/2026	2/26/2026	8/1/2026
6367	HC391	HC391-LS4	Harris County MUD # 391 - Lift Station # 4	27212 Hwy 290	PM6MMCKLV	Six Month Check Valve PM (Mechanical) must verify work type	6-M	10/29/2025	11/25/2025	5/1/2026
16448	HC391	HC391-LS4	Harris County MUD # 391 - Lift Station # 4	27212 Hwy 290	PM6MARV	Six Month Air Release Valve PM	6-M	10/29/2025	11/7/2025	5/1/2026
2766	HC391	HC391-LS5	Harris County MUD # 391 - Lift Station # 5	15201 1/2 Renner Crossing Dr	PM1YSUBPM	Annual Submersible Pump PM (Mechanical) must verify work type	12-M	11/20/2025	12/2/2025	12/1/2026
2196	HC391	HC391-LS5	Harris County MUD # 391 - Lift Station # 5	15201 1/2 Renner Crossing Dr	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	1/26/2026	7/1/2026
2887	HC391	HC391-LS5	Harris County MUD # 391 - Lift Station # 5	15201 1/2 Renner Crossing Dr	PM1YIFRSRY	Annual Infrared Survey PM (Electrical) must verify work type	12-M	1/28/2026	2/25/2026	2/1/2027
2845	HC391	HC391-LS5	Harris County MUD # 391 - Lift Station # 5	15201 1/2 Renner Crossing Dr	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	2/2/2026	1/1/2027
6915	HC391	HC391-LS5	Harris County MUD # 391 - Lift Station # 5	15201 1/2 Renner Crossing Dr	PMLSCLEAN	Lift Station Cleanup	6-M	1/28/2026	2/26/2026	8/1/2026

6368	HC391	HC391-LS5	Harris County MUD # 391 - Lift Station # 5	15201 1/2 Renner Crossing Dr	PM6MMCKLV	Six Month Check Valve PM (Mechanical) must verify work type	6-M	10/29/2025	11/5/2025	5/1/2026
16449	HC391	HC391-LS5	Harris County MUD # 391 - Lift Station # 5	15201 1/2 Renner Crossing Dr	PM6MARV	Six Month Air Release Valve PM	6-M	10/29/2025	11/5/2025	5/1/2026
1344	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM6MVIB	Six Month Vibration Analysis PM (Mechanical) must verify work type	6-M	11/20/2025	4/20/2026	6/1/2026
1196	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM6MMECHL	Six Month Mechanical Lubrication PM (Mechanical)	6-M	10/29/2025	12/30/2025	5/1/2026
1472	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PMFLWMTR	Flow Meter PM (Calibration) must verify work type	3-M	1/28/2026	2/24/2026	5/1/2026
2847	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	2/23/2026	1/1/2027
1684	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM2MMCHL	Two Month Mechanical Lubrication PM (Mechanical)	2-M	2/25/2026	4/1/2026	5/1/2026
2199	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	1/30/2026	7/1/2026
2889	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YIFRSRY	Annual Infrared Survey PM (Electrical) must verify work type	12-M	1/28/2026	2/18/2025	2/1/2027
3049	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YBLESYS	Annual Bleach System PM (Chlorination) must verify work type	12-M	10/29/2025	12/5/2025	11/1/2026
5600	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM6MBLESYS	Six Month Bleach System PM (Chlorination) must verify work type	12-M	4/28/2025	5/12/2025	5/1/2026
9222	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	SPWTR	Winterize a Sewer Treatment Plant	12-M	10/10/2025	11/12/2024	10/31/2026
12012	HC391	HC391-SP2	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM3MBLESYS	Three Month Bleach System PM (Chlorination) must verify work type	6-M	1/29/2026	2/4/2026	8/1/2026
1195	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM6MMECHL	Six Month Mechanical Lubrication PM (Mechanical)	6-M	10/29/2025	5/14/2025	5/1/2026
1683	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM2MMCHL	Two Month Mechanical Lubrication PM (Mechanical)	2-M	2/25/2026	4/1/2026	5/1/2026
2392	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PMFLWMTR	Flow Meter PM (Calibration) must verify work type	3-M	7/30/2025	8/7/2025	5/1/2026
2198	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	1/30/2026	7/1/2026
4173	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM6MVIB	Six Month Vibration Analysis PM (Mechanical) must verify work type	6-M	11/20/2025	1/21/2026	6/1/2026

3048	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YBLESYS	Annual Bleach System PM (Chlorination) must verify work type	12-M	10/29/2025	12/18/2025	11/1/2026
6990	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PMSPCLEAN	Sewer Treatment Plant Cleanup	2-M	2/25/2026	3/2/2026	5/1/2026
4692	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	MTXCCCOM	Cellular Communications Monthly Service Fee	1-M	3/30/2026	4/6/2026	5/1/2026
5599	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM6MBLESYS	Six Month Bleach System PM (Chlorination) must verify work type	12-M	4/28/2025	5/12/2025	5/1/2026
7344	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1MGENLD	One Month Generator Load Test PM (Mechanical) must verify work type	1-M	3/23/2026	4/8/2026	5/1/2026
9221	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	SPWTR	Winterize a Sewer Treatment Plant	12-M	10/10/2025	12/15/2025	10/31/2026
5778	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YFLANL	Annual Diesel Fuel Analysis (Mechanical) must verify work type	12-M	2/27/2026	3/10/2026	3/1/2027
12011	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM3MBLESYS	Three Month Bleach System PM (Chlorination) must verify work type	6-M	1/29/2026	2/4/2026	8/1/2026
17440	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1MGENLD	One Month Generator Load Test PM (Mechanical) must verify work type	1-M	3/23/2026	4/8/2026	5/1/2026
17452	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YGEN	Annual Generator PM (Mechanical) must verify work type	12-M			8/1/2026
17448	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YGEN	Annual Generator PM (Mechanical) must verify work type	12-M			8/1/2026
17436	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YGNLDEL	Annual Generator Electrical Load Test for a Generator	12-M			8/1/2026
17536	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	SPPROLAB	Perform Process Labs for Sewer Treatment Plant	1-W	4/6/2026	4/7/2026	4/13/2026
17439	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1MGENLD	One Month Generator Load Test PM (Mechanical) must verify work type	1-M	3/23/2026	4/8/2026	5/1/2026
17449	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YTRSW	Annual Transfer Switch PM (Electrical) must verify work type	12-M			7/1/2026
17441	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM3MGEN	Three Month Generator PM (Mechanical) must verify work type	3-M	2/2/2026	2/17/2026	5/1/2026
17442	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM3MGEN	Three Month Generator PM (Mechanical) must verify work type	3-M	2/2/2026	2/17/2026	5/1/2026
17453	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YGEN	Annual Generator PM (Mechanical) must verify work type	12-M			8/1/2026

17443	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM3MGEN	Three Month Generator PM (Mechanical) must verify work type	3-M	2/2/2026	2/17/2026	5/1/2026
17438	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YGNLDEL	Annual Generator Electrical Load Test for a Generator	12-M			8/1/2026
17437	HC391	HC391-SP3	Harris County MUD # 391 - Sewer Treatment Plant # 2	14820 1/2 Mueschke Rd	PM1YGNLDEL	Annual Generator Electrical Load Test for a Generator	12-M			8/1/2026
1197	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM3MMCHL	Three Month Mechanical Lubrication PM (Mechanical)	3-M	1/28/2026	2/26/2026	5/1/2026
2200	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	2/3/2026	7/1/2026
2890	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1YIFRSRY	Annual Infrared Survey PM (Electrical) must verify work type	12-M	1/28/2026	3/5/2026	2/2/2027
3041	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM6MBLESYS	Six Month Bleach System PM (Chlorination) must verify work type	12-M	1/29/2026	2/26/2026	2/1/2027
2848	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	3/2/2026	1/1/2027
5145	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	MTXCCCOM	Cellular Communications Monthly Service Fee	1-M	3/30/2026	4/6/2026	5/1/2026
5603	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM3MBLESYS	Three Month Bleach System PM (Chlorination) must verify work type	6-M	10/29/2025	11/20/2025	5/1/2026
5779	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1YFLANL	Annual Diesel Fuel Analysis (Mechanical) must verify work type	12-M	2/27/2026	3/10/2026	3/1/2027
7345	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1MGENLD	One Month Generator Load Test PM (Mechanical) must verify work type	1-M	3/23/2026	3/12/2026	5/1/2026
6734	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM6MMECHL	Six Month Mechanical Lubrication PM (Mechanical)	6-M	10/29/2025	11/24/2025	5/1/2026
9223	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	WPWTR	Winterize a Water Plant	12-M	10/10/2025	12/15/2025	10/31/2026
5601	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1YCHMFD	Annual Chemical Feed System PM (Chlorination) must verify work type	12-M	7/30/2025	8/5/2025	8/1/2026
6735	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1YMCHL	Annual Mechanical Lubrication PM (Mechanical)	12-M	10/29/2025	11/14/2025	11/1/2026
17450	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1YTRSW	Annual Transfer Switch PM (Electrical) must verify work type	12-M			7/1/2026
17446	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM1YGEN	Annual Generator PM (Mechanical) must verify work type	12-M			8/1/2026

17444	HC391	HC391-WP1	Harris County MUD # 391 - Water Plant # 1	14950 Mueschke Rd	PM3MGEN	Three Month Generator PM (Mechanical) must verify work type	3-M	2/2/2026	2/19/2026	5/1/2026
4205	HC391	HC391-WP1-GEN1	HC391-WP1-GEN1 is Auxiliary Power Generator # 1 (GEN1) for Water Treatment Plant # 1 (WP1) in Harris County MUD # 391(HC391).	14950 Mueschke Rd	PM1YGNLDEL	Annual Generator Electrical Load Test for a Generator	12-M	8/1/2025	8/5/2025	8/1/2026
7952	HC391	HC391-WP1-GST1	HC391-WP1-GST1 is Ground Storage Tank # 1 (GST1) for Water Treatment Plant # 1 (WP1) in Harris County MUD # 391 (HC391).	14950 Mueschke Rd	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/26/2027
7955	HC391	HC391-WP1-GST2	HC391-WP1-GST2 is Ground Storage Tank # 2 (GST2) for Water Treatment Plant # 1 (WP1) in Harris County MUD # 391 (HC391).	14950 Mueschke Rd	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	1/30/2024	1/26/2027
7953	HC391	HC391-WP1-GST2	HC391-WP1-GST2 is Ground Storage Tank # 2 (GST2) for Water Treatment Plant # 1 (WP1) in Harris County MUD # 391 (HC391).	14950 Mueschke Rd	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/26/2027
7858	HC391	HC391-WP1-HPT1	HC391-WP1-HPT1 is Hydropneumatic Pressure Tank # 1 (HPT1) for Water Treatment Plant # 1 (WP1) in Harris County MUD # 391 (HC391).	14950 Mueschke Rd	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/15/2027
7859	HC391	HC391-WP1-HPT2	HC391-WP1-HPT2 is Hydropneumatic Pressure Tank # 2 (HPT2) for Water Treatment Plant # 1 (WP1) in Harris County MUD # 391 (HC391).	14950 Mueschke Rd	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/15/2027
3518	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM3MMCHL	Three Month Mechanical Lubrication PM (Mechanical)	3-M	1/28/2026	2/26/2026	5/1/2026
4533	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM1YIFRSRY	Annual Infrared Survey PM (Electrical) must verify work type	12-M	1/28/2026	3/5/2026	2/1/2027
3691	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM3MADLR	Three Month Communication & Alarm System PM (Electrical)	3-M	3/27/2026	2/3/2026	7/1/2026
6736	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM6MMECHL	Six Month Mechanical Lubrication PM (Mechanical)	6-M	10/29/2025	11/10/2025	5/1/2026
5602	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM1YCHMFD	Annual Chemical Feed System PM (Chlorination) must verify work type	12-M	7/30/2025	8/5/2025	8/1/2026
6737	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM1YMCHL	Annual Mechanical Lubrication PM (Mechanical)	12-M	10/29/2025	11/14/2025	11/1/2026

7346	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM1MGENLD	One Month Generator Load Test PM (Mechanical) must verify work type	1-M	3/23/2026	3/2/2026	5/1/2026
4534	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM1YESCN	Annual Electrical System & MCC PM (Electrical)	12-M	12/29/2025	2/27/2026	1/1/2027
4443	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM6MBLESYS	Six Month Bleach System PM (Chlorination) must verify work type	12-M	1/29/2026	2/26/2026	2/1/2027
9225	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	WPWTR	Winterize a Water Plant	12-M	10/10/2025	12/15/2025	10/31/2026
5604	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM3MBLESYS	Three Month Bleach System PM (Chlorination) must verify work type	6-M	10/29/2025	11/20/2025	5/1/2026
17447	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM1YGEN	Annual Generator PM (Mechanical) must verify work type	12-M			8/1/2026
17445	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM3MGEN	Three Month Generator PM (Mechanical) must verify work type	3-M	2/2/2026	2/17/2026	5/1/2026
17451	HC391	HC391-WP2	Harris County MUD # 391 - Water Plant # 2	15227 1/2 Millican Falls Dr	PM1YGNLDEL	Annual Generator Electrical Load Test for a Generator	12-M			8/1/2026
5050	HC391	HC391-WP2-ATS1	HC391-WP2-ATS1 is Automatic Transfer Switch # 1 (ATS1) for Water Plant # 2 (WP2) in Harris County MUD # 391 (HC391).	15227 1/2 Millican Falls Dr	PM1YTRSW	Annual Transfer Switch PM (Electrical) must verify work type	12-M	7/1/2025	8/8/2025	7/1/2026
7868	HC391	HC391-WP2-GST1	HC391-WP2-GST1 is Ground Storage Tank # 1 (GST1) for Water Treatment Plant # 2 (WP2) in Harris County MUD # 391 (HC391).	15227 1/2 Millican Falls Dr	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/19/2027
7869	HC391	HC391-WP2-GST2	HC391-WP2-GST2 is Ground Storage Tank#2 (GST2) for Water Treatment Plant #2 (WP2) in Harris County MUD #391 (HC391)	15227 1/2 Millican Falls Dr	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/19/2027
7860	HC391	HC391-WP2-HPT1	HC391-WP2-HPT1 is Hydropneumatic Pressure Tank # 1 (HPT1) for Water Treatment Plant # 2 (WP2) in Harris County MUD # 391 (HC391).	15227 1/2 Millican Falls Dr	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/15/2027
7861	HC391	HC391-WP2-HPT2	HC391-WP2-HPT2 is Hydropneumatic Pressure Tank # 2 (HPT2) for Water Treatment Plant # 2 (WP2) in Harris County MUD # 391 (HC391).	15227 1/2 Millican Falls Dr	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/15/2027

7862	HC391	HC391-WP2-HPT3	HC391-WP2-HPT3 is Hydropneumatic Pressure tank #3 (HPT3) for Water Treatment Plant #2 (WP2) in Harris County MUD #391 (HC391)	15227 1/2 Millican Falls Dr	ENV1YWSINP	1Y Water Storage Unit Inspection	12-M	1/16/2026	2/16/2026	1/15/2027

Touchstone
DISTRICT SERVICES

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Cypress, TX 77433
Office: 832-558-5714
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Harris County MUD 391
Monthly Communications Report
April 13, 2026

The following report details updates for any communication projects and tasks for HCMUD391 that have occurred since the last board meeting.

WEBSITE UPDATES

The following updates have been made since the last meeting:

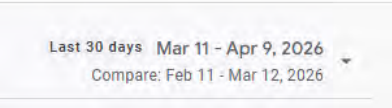
- Election information posted to website

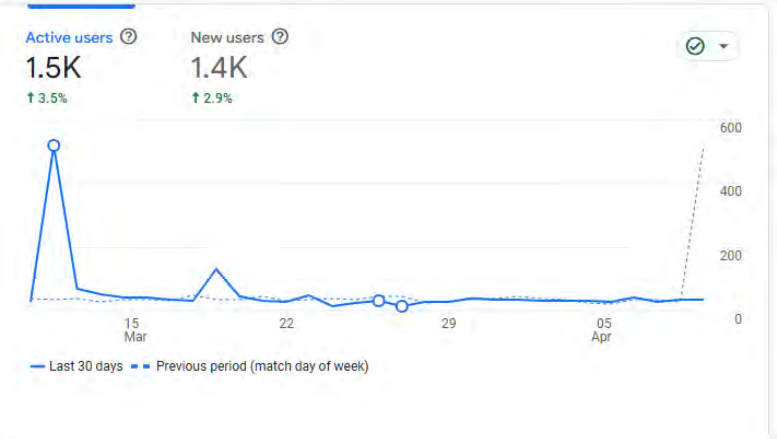
NEWS POSTS

The following news post was posted since the last report:

- **Top 10 Low Water Native Plants for the Houston Area**
- **March MAK Tract Questions**
- **Drip Irrigation: A Smarter Way to Water**
- **March 25, 2026, Special Meeting Notice**
- **HCMUD 391 Stage one of the DCP Rescinded**
- **April 13, 2026, Board Meeting Notice**
- **Water Line Repairs**

WEBSITE STATISTICS





Danae Dehoyos
District Representative
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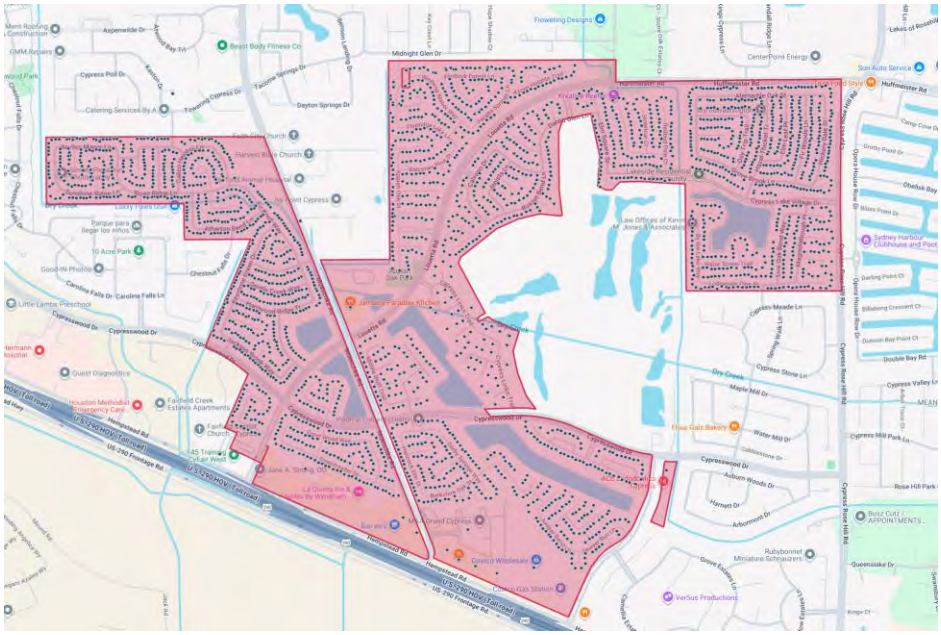
- 1.4k new and unique visitors to the website, 1.5k total users. An increase since your last cycle
- 190 Users found the site organically while 1.1k were directly linked to the website. 59 organic social linkings and 9 referrals to the website.
- 1k engaged sessions accounting for 6.9k navigational events (Events being things such as page scrolls, clicks, downloads, etc)
- Top Ten pages are as follows

	Page title and screen class +	↓ Views
	SHOW PRIMARY DATE RANGE	
	Total	1,037 vs. 911 ↑ 13.83%
1	Bill Payment Information / Harris County MUD 391	284 (27.39%)
2	HCMUD 391 Residents: Important Water Conservation Notice / Harris County MUD 391	174 (16.78%)
3	Welcome to Harris County MUD No. 391 / Harris County MUD 391	95 (9.16%)
4	HCMUD 391 Residents: Stage One of the DCP Rescinded / Harris County MUD 391	62 (5.98%)
5	Board Meetings / Harris County MUD 391	52 (5.01%)
6	Documents / Harris County MUD 391	27 (2.6%)
7	District Alert System / Harris County MUD 391	23 (2.22%)
8	News Archive / Harris County MUD 391	23 (2.22%)
9	Map of the District / Harris County MUD 391	21 (2.03%)
10	Election Information / Harris County MUD 391	20 (1.93%)

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INTEN DISTRICT ALERTS SYSTEM



- Accounts Registered: 3698
- Accounts Created in the last 30 days:4

Breezy Forest Ln Water Line Repair	https://tsds.link/ZFLfFd	Wed Apr 8, 2026	View
HCMUD 391 Residents: Water line repairs will cause service interruption in your area tomorrow, 11 AM - 1 PM. More Info:		Sent: 15 Clickthrough: 9 Clickthrough Rate: 60.00%	
Cardinal Grove CT Water Line Repair	https://tsds.link/tOMbdq	Wed Apr 8, 2026	View
HCMUD 391 Residents: Water line repairs will cause service interruption in your area tomorrow, 9 AM - 11 AM. More Info:		Sent: 19 Clickthrough: 7 Clickthrough Rate: 36.84%	
DCP Rescinded	https://tsds.link/cPtW86	Thu Mar 19, 2026	View
The Stage One Drought Contingency Plan for HCMUD 391 has officially been rescinded.		Sent: 3717 Clickthrough: 341 Clickthrough Rate: 9.17%	

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RESIDENT INQUIRIES

Residents can submit inquiries through the **Contact Us** page. Submissions are received by our team and answered directly or forwarded to the appropriate consultant for answering.

- No resident inquiries this cycle

ACTION ITEMS

- No action items at this time.

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